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GOVERNMENT OF THE PUNJAB

FINANCE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME
1971-72

ABSTRACT

(Figures in lakhs of rupees)

Pages	Sectors/Sub-Sectors	PROVISION FOR 1971-72			FOREIGN EXCHANGE COMPONENT					
		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans	
					Capital	Revenue	Capital	Revenue	Capital	Revenue
Water and Power										
1-13	Water	2,74.38	25.62	3,00.00	2.00	1.90	2.00	1.90	..	..
..	Power .. .. .	..	..	..	..	..	..	..	..	..
	Total ..	2,74.38	25.62	3,00.00	2.00	1.90	2.00	1.90	..	..
Agriculture										
15-20	Agriculture and Agricultural Credits ..	55.23	3,32.21	3,87.44	13.00	3.29	3.00	1.00	10.00	2.29
21-25	Animal Husbandry	36.89	71.66	1,08.55	..	14.93	..	3.26	..	11.67
27	Colonization and Land Reforms ..	..	41.37	41.37	..	..	..	..	..	..
29-31	Co-operative and Rural Credits ..	3.15	36.39	39.54	..	1.35	..	..	..	1.35
33-34	Fisheries .. .. .	..	4.81	4.81	..	..	..	..	..	..
35-39	Food Storage	11.86	..	11.86	..	..	..	..	..	..
41-43	Forests .. .. .	..	77.10	77.10	..	1.53	..	1.53	..	..
	Total ..	1,07.13	5,63.54	6,70.67	13.00	21.10	3.00	5.79	10.00	15.31

ABSTRACT

(Figures in lakhs of rupees)

Pages	Sectors Sub Sectors	PROVISION FOR 1971-72			FOREIGN EXCHANGE COMPONENT					
		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans	
					Capital	Revenue	Capital	Revenue	Capital	Revenue
	Physical Planning and Housing									
45	Basic Development	2.00	12.44	14.44						
47	Aid to Local Bodies	2,35.00		2,35.00						
49-51	Low Income Housing	95.65		95.65						
53	Rural Water Supply Schemes ..	3.11		3.11						
55-57	Urban Water Supply Schemes ..	1,75.00		1,75.00	1.80		1.80			
59-64	Government Servants Housing ..	49.35	0.56	49.91						
65-77	Government Offices and Buildings ..	76.04	10.85	86.89						
	Total	6,36.15	23.85	6,60.00	1.80		1.80			
	Industries, Education and Health									
79-82	Industries	18.29	16.71	35.00		2.00		2.00		
83	Fuel and Minerals		5.00	5.00						
85-121	Education and Training	5,68.05	5,61.95	11,30.00	5.00	48.96		7.25	5.00	41.71
123-133	Health	2,92.01	3,67.99	6,60.00		3.35		3.35		
	Total	8,78.35	9,51.65	18,30.00	5.00	54.31		12.60	5.00	41.71

ABSTRACT

(Figures in lakhs of rupees)

Pages	Sectors/Sub-Sectors	PROVISION FOR 1971-72			FOREIGN EXCHANGE COMPONENT					
		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans	
					Capital	Revenue	Capital	Revenue	Capital	Revenue
	Transport and Communications									
135-152	Communications	10,81.45	18.55	11,00.00	5.00	..	3.00	..	2.00	..
..	Railways .. ..	..	..	..	..	..	..	..	..	..
	Total ..	10,81.45	18.55	11,00.00	5.00	..	3.00	..	2.00	..
	Social Welfare and Manpower									
153-154	Social Welfare .. ..	..	29.49	29.49	..	..	..	..	..	..
155-156	Manpower and Employment ..	17.54	12.97	30.51	..	2.00	..	1.00	..	1.00
	Total ..	17.54	42.46	60.00	..	2.00	..	1.00	..	1.00
157	Rural Works Programme ..	..	2,50.00	2,50.00	..	..	..	..	..	..
	Grand Total ..	29,95.00	18,75.67	48,70.67	26.80	79.31	9.80	21.29	17.00	58.02

WATER & POWER

WATER

WATER

(Figures in lakhs)

General Serial No	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid / Loans	Source of Foreign Aid / Loan	
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue			Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEME																		
		MULTIPURPOSE DEVELOPMENT IRRIGATION.																		
1	1	Thal Project (Including Head works).	Mianwali/Sargodha	Approved	15.45.14	4.70.00	43.29	5.00	518.29	81.58	10.00	..	10.00	..	..	..	..	..	..	..
2	2	Bakhat extension scheme ..	Muzaffargarh Mianwali	Do	49.50	..	28.87	11.00	40.87	16.92	4.00	..	4.00	..	..	..	..	..	..	..
3	3	Mianwali lift irrigation scheme	Do	Do.	56.07	41.74	4.41	1.12	47.27	9.62	0.75	..	0.75	..	..	..	..	..	..	..
4	4	Taunsa Project (Head works) Unit No. Ia.	Muzaffargarh	Do.	11,70.75	887.79	29.54	22.96	10,40.29	60.00	22.00	..	22.00	..	..	..	..	..	..	..
5	5	Taunsa Barrage Project (Other than Headworks, Unit No. II.	Do.	Do.	2,75.23	59.23	46.62	3.00	1,08.85	22.51	2.00	..	2.00	..	..	..	..	..	..	..
6	6	Taunsa Project (Other than Headworks) Unit No. III.	D. G. Khan	Do.	10,05.37	4,88.00	2,26.00	6.50	7,20.50	16.00	8.00	..	8.00	..	..	..	..	..	..	..
7	7	Other Works ..	Do.	Do.	..	2.65	1.89	0.50	5.34	..	..	..	..	..	..	..	..	..	..	..
		SURVEY AND INVESTIGATIONS									46.75	..	46.75							
8	8	Reorganization of Irrigation Research Institute (Phase II)	Lahore	Do.	40.11	..	15.38	4.42	19.80	23.89	..	1.40	1.40	..	0.40	..	0.40	..	..	..
9	9	Channel Regime observation programme.	Do.	Do.	8.67	..	3.57	0.82	4.39	4.00	..	0.50	0.50	..	0.50	..	0.50	..	..	..
10	10	Constructing Radio Isotope Research Centre.	Do.	Do.	12.57	..	0.10	0.50	0.60	4.00	..	1.00	1.00	..	1.00	..	1.00	..	..	..
11	11	Basic Research Studies in Irrigation Research Institute.	Do.	Do.	28.10	..	..	4.00	4.00	28.50	..	3.33	3.33	..	..	..	..	..	..	..

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Source of Foreign Aid/Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		SURVEY AND INVESTIGATIONS <i>—contd.</i>																		
12	12	Full Implementation and operation of Hydrological Survey	Rawalpindi/Sargodha/Lahore/Multan	Approved	27.23	5.88	2.88	5.00	13.76	24.80	..	3.00	3.00	..	..	..	..	..	..	..
		TUBEWELL AND SMALL IRRIGATION SCHEMES		Do.								9.23	9.23							
13	13	Best area Tube-well Scheme.	Lahore	..	12.70	..	6.11	..	6.11	3.00	1.00	..	1.00	..	..	..	..	..	..	..
14	14	Installing tube-wells to improve the intensity of irrigation on tail Depalpur and Mehranwala Distributory.	Sahiwal	Do.	12.66	..	1.00	..	1.00	..	1.00	..	1.00	..	..	..	..	..	..	..
15	15	Installing Tube-wells on Matnawa and tail reaches of Maltabgarh Minor.	Do.	Do.	6.39	..	3.47	..	3.47	..	0.04	..	0.04	..	..	..	..	..	..	..
16	16	Installing 52 No. Tube-wells for extending irrigation facilities for land in Sialkot Tehsil Upstream of Marala Headworks.	Sialkot	Do.	12.25	..	9.15	1.06	10.21	..	1.00	..	1.00	..	..	..	..	..	..	..
17	17	Providing irrigation facilities in river an area from Marala Headworks to Elexendera Bridge along left bank of River Chenab.	Do.	Do.	18.84	..	11.41	3.02	14.43	..	1.00	..	1.00	..	..	..	..	..	..	..
18	18	Amruka tube-wells scheme	Bahawalnagar	Do.	15.07	..	7.22	0.30	7.5	..	0.15	..	0.15	..	..	..	..	..	..	..
19	19	Multan G. M. F. Tube-well Scheme No. 5	Multan	Do.	8.50	..	7.91	0.20	8.1	..	0.20	..	0.20	..	..	..	..	..	..	..
20	20	Multan G. M. F. Tube-well scheme No 6	Do.	Do.	4.32	..	4.20	0.10	4.3	..	0.10	..	0.10	..	..	..	..	..	..	..

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of the Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72							
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan	
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		ON-GOING SCHEMES																			
		TUBE-WELLS AND SMALL IRRIGATION SCHEMES																			
		<i>- contd.</i>																			
21	21	Fadda Shahpur Tubwell Schemes.	Multan	Approved	5.98	..	6.17	1.10	7.27	..	1.15	..	1.15	..	..	..	..	..	..	..
22	22	Islam Qaim Tube-well Scheme Phase II.	Bahawalpur	Do.	11.27 7.16	..	7.02	0.16	7.18	..	1.00	..	1.00	..	..	..	..	..	..	..
23	23	Islam Qaim Tube-well Scheme	Do.	Do.	9.90 4.23	..	4.97	..	4.97	..	0.79	..	0.79	..	..	..	..	..	..	..
24	24	Mianwali Riverian Area Tube-well Scheme.	Mianwali	Do.	5.96 48.44	21.20	31.07	1.00	53.27	..	1.50	..	1.50	..	..	..	..	..	..	..
25	25	Lamma Distributary G.M.F. Tube-well Scheme.	Rahimyar Khan.	Do.	6.06	..	5.82	0.10	5.42	..	0.10	..	0.10	..	..	..	..	..	..	..
26	26	4-L Ikhtiar and other distributary Tube-well Scheme.	Do.	Do.	9.25	..	7.66	0.35	8.01	..	0.10	..	0.10	..	..	..	..	..	..	..
27	27	Raj Rahim Distributary and Qabool Minor G.M.F. Tube-well Scheme.	Do.	Do.	8.79	..	8.37	0.30	8.67	..	0.10	..	0.10	..	..	..	..	..	..	..
28	28	Khan Bella and Duphly Minor G.M.F. Tube-well Scheme.	Do.	Do.	9.39	..	7.89	0.12	7.71	..	0.10	..	0.10	..	..	..	..	..	..	..
29	29	Allahabad and Metja Minor G.M.F. Tube-well Scheme.	Do.	Do.	9.89	..	8.75	..	8.75	..	0.0	..	0.20	..	..	..	..	..	..	..
30	30	Bunwala G.M.F. Tube-well Scheme.	Bahawalpur	Do.	5.98	..	5.20	..	5.20	..	0.10	..	0.10	..	..	..	..	..	..	..

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the scheme	Estimated cost and period of completion	EXPENDITURE, 1960-70			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source For-ign Aid/Loan
														Actnls 1960-65	Actnls 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
4	2	3	4	5	6	7	8	9	10	11	12	13	14	5	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		TUBEWELLS AND SMALL IRRIGATION SCHEMES <i>-contd.</i>																		
31	31	Mopalke tube-well Project ..	Sahiwal ..	Approved	8.32	..	0.45	0.05	0.50	1.11	0.80	..	0.20	..	..	..	..	..	..	..
32	32	Gogera tube-well Project ..	Do. ..	Do.	8.52	..	6.55	1.21	7.76	2.73	0.15	..	0.15	..	..	..	..	..	..	..
23	33	Thal/Laiah Tube-well Scheme	Muzaffargarh	Do.	19.30	..	19.00	4.04	23.04	4.08	4.00	..	4.00	..	..	..	..	..	..	..
34	40	Jambhampur Tube-well Irrigation Scheme for 40 Tube-wells 60 trialbores.	Do. ..	Do	21.45	..	3.68	0.35	32.01	0.90	2.45	..	2.45	..	..	..	..	..	..	..
35	35	Central Tubewell Project.	Gujranwala/Sheikhupura.	Approved	199.41	..	27.46	..	27.46	..	2.36	..	2.36	..	..	..	..	..	..	..
36	36	Rehabilitation and reconditioning 9-L Disty of L. B. D. C.	Sahiwal ..	Do.	13.88	..	10.78	4.00	14.78	3.81	1.00	..	1.00	..	..	..	..	..	..	..
37	37	Other works. DRAINAGE, RECLAMATION AND TUBE-WELLS		Do.	..	..	..	..	..	..	0.81	..	0.81	..	..	..	..	..	..	..
											20.10	..	20.10							
38	38	Constructing Drainage scheme in Thal Area.	Sargodha ..	Do.	40.54	31.17	1.10	1.25	33.52	1.54	2.00	..	2.00	..	..	..	..	..	..	..
39	39	Constructing Manaka seepage Drain Downstreams Loharanwala Regulator.	D. G. Khan ..	Do.	7.28	..	2.85	2.00	4.85	3.20	2.40	..	2.40	..	..	..	..	..	..	..
40	40	Constructing Meleodganj drainage system.	Bahawalnagar	Do.	17.52	10.38	8.55	3.60	22.53	..	4.00	..	4.00	..	..	..	..	..	..	..
41	41	Constructing Sattiana Summandri Drainage system.	Lyalpur ..	Do.	30.70 221.57	..	12.68	20.00	62.68	179.00	10.00	..	10.00	..	..	..	..	..	..	..

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Sources of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		DRAINAGE, RECLAMATION AND TUBEWELLS—contd.																		
42	42	Providing Drainage facilities for Ramnagar Area.	Gujranwala ..	Approved	40.35	..	3.00	7.75	10.75	28.40	10.00	..	10.00	..	..	..	..	..	..	..
43	43	Constructing Chak Bandi Drainage system.	Jhang ..	Do.	92.39	..	2.51	3.40	3.91	67.40	5.00	..	5.00	..	..	..	..	..	..	..
44	44	Constructing Chak Jhumra Drainage System Phase. (I).	Lyallpur/Jhang	Do.	146.91	..	..	5.00	5.00	60.00	5.00	..	5.00	..	..	..	..	..	..	..
45	45	Constructing L. B. N. Drain Part. I (Land Compensation).	Jhang/Sargodha	Do.	28.41	..	..	0.61	0.61	0.60	0.00	..	0.62	..	..	..	..	..	..	..
46	46	Constructing Pacca Link Water courses in Lalian Reclamation Scheme Scarp II Area.	Do.	Do.	12.18	..	..	..	..	31.60	2.00	..	2.00	..	..	..	..	..	..	..
47	47	Constructing Pacca Link Water courses in Khadir Reclamation Scheme in Scarp II area.	Do.	Do.	10.88	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
48	48	Constructing connecting channels and link water courses Scarp II.	Do.	Do.	7.20	..	..	2.00	2.00	31.60	1.00	..	1.00	..	..	..	..	..	..	..
49	49	Constructing connecting channels and link water courses in Scarp II (Mandi Bahauddin).	Do.	Do.	3.50	..	..	2.00	2.00	..	2.00	..	2.00	..	..	..	..	..	..	..
50	50	Resul Tubewell Irrigation Scheme.	Gujrat	Do.	439.68	58.87	..	11.47	42.40	..	3.00	..	3.00	..	..	..	..	..	..	..
51	51	Constructing residential and non-residential buildings of Tubewell Operation in Scarp I.	Lyallpur, Shaikhpura/Sargodha	Do.	7.14	4.81	..	..	4.81	5.00	1.00	..	1.00	..	..	..	..	..	..	..

WATER

(Figure, in lakhs)

General Serial N.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21
		ON-GOING SCHEMES																		
		DRAINAGE, RECLAMATION AND TUBE-WELLS—contd.																		
52	52	Providing Plant and Machinery in Scrap I.	Lyallpur/Sheikhupura/Sargodha	Approved	22.85	12.37	..	..	12.37	10.00	2.90	..	2.90	2.00	..	2.00	..	..	..	..
53	53	Constructing Pandoke drainage system.	Lahore	Do.	59.00	30.74	29.30	10.00	70.04	32.00	5.00	..	5.00	..	..	..	..	..	..	..
54	54	Remodelling Hudiana Drainage system.	Do.	Do.	103.00 10.60	73.15	30.72	12.50	116.37	44.00	7.00	..	7.00	..	..	..	..	..	..	..
55	55	Constructing Charar drainage system.	Sheikhupura	Do.	160.00 5.57	1.91	6.83	2.00	10.74	1.00	1.40	..	1.40	..	..	..	..	..	..	..
56	56	Remodelling and extending Satto Kotla Drain.	Do.	Do.	12.74 5.29	4.02	3.67	1.00	8.69	..	2.00	..	2.00	..	..	..	..	..	..	..
57	57	Constructing Rai-Wind drainage system.	Do.	Do.	21.42 49.56	17.05	41.16	9.30	67.51	142.00	10.00	..	10.00	..	..	..	..	..	..	..
58	58	Constructing Chatianwala drain.	Do.	Do.	131.00 5.58	..	5.25	3.00	8.25	25.00	2.00	..	2.00	..	..	..	..	..	..	..
59	59	Remodelling Branch and Tributary Drain of Rachna outfall drainage system.	Gujranwala, Sialkot, Sheikhupura/	Do.	16.32 163.89	44.75	33.38	3.50	86.63	73.00	8.00	..	8.00	..	..	..	..	..	..	..
60	60	Remodelling Sangowal Drainage system.	Gujranwala	Do.	7.12	..	2.92	3.02	5.94	0.10	0.10	..	0.10	..	..	..	..	..	..	..
61	61	Improving Aik Nullah for the protection of Sialkot City and Cantt.	Sialkot	Do.	36.22	10.14	16.00	..	26.14	..	2.86	..	2.86	..	..	..	..	..	..	..
62	62	Remodelling and extending Sukhrawa drainage system.	Sahiwal	Do.	131.63	67.53	16.40	5.40	89.33	43.80	5.00	..	5.00

WATER

(Figures in lakhs)

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						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans			
														Actuals 1960-65	Actuals 1965-70	Revised Estimates, 1970-71	Capital	Revenue	Capital		Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		ON-GOING SCHEMES																			
63	63	Remodelling drainage system. Shahbore	Sahiwal	Approved	4.52	3.07	1.05	..	4.12	..	1.90	..	1.90	..	..	..	..	..	..	..
64	64	Remodelling drain. Shergarh	Do.	Do.	6.08	0.03	5.19	..	3.22	..	1.10	..	1.10	..	..	..	..	..	..	..
65	65	Other Works	..	..	..	..	..	..	..	..	3.52	..	3.52	..	..	..	..	..	..	..
		FLOOD REGULATION WORKS																			
66	66	Flood Protection works Naugran Village.	Jhelum	Un-approved.	4.48	..	..	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..
67	67	Construction of Flood Protection bund Lala Musa.	Gujrat	Ditto	4.35	..	..	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..
68	68	Constructing Flood Bund to Control Ghagra River and diversion into Cholistan	Bahawalnagar	Approved	8.95	3.91	5.10	0.60	9.61	2.00	..	..	..	..	..	..	..	..	..	..
69	69	Raising and strengthening Minchin bund R.D. 122 243.	Rahimyar Khan	Do.	4.67	..	..	1.65	1.65	..	..	2.06	2.06	..	..	..	..	..	..	..
70	70	Constructing 2 No. T Head-spur R.D. 16300 Shabdara Protection bund R.D. 2170 Buti Bund	Sheikhupura/Lahore	Do.	11.98	4.08	1.07	3.61	8.76	6.00	2.00	..	2.00	..	..	..	..	..	..	..
71	71	Amelioration of salinity and water logging at Ranla.	Sahiwal	Un-approved	7.08	..	..	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..
72	72	Other Works	..	..	..	..	..	..	..	..	..	4.64	4.64	..	..	..	..	..	..	..
											2.00	9.70	11.70								

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total estimated expenditure up to 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1966-70	Revised Estimates, 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ON-GOING SCHEMES																				
OPEN CANALS																				
73	73	Constructing (Canal) Colony at Multan (Phase I.)	Multan	Approved.	11.89	..	8.34	2.17	11.01	4.06	1.06	..	1.06	..	..	..	..	..	..	..
74	74	Remodelling L.B.D.C. from /R.D. O-353.	Sahiwal Lahore	Do.	22.85	..	13.45	2.00	15.45	8.94	4.00	..	4.00	..	..	..	..	..	..	..
75	75	Constructing protection works down-stream Trimmu Barrage.	Jhang	Do.	12.33	..	..	10.00	10.00	12.00	2.33	..	2.33	..	..	..	..	..	..	..
76	76	Remodelling Panjnad Main Line-R.D.O.-tail.	Rahimyar-khan	Un-approved	8.00	..	..	..	15.00	3.00	..	3.00	..	..	..	..	..	..	..	..
77	77	Constructing residential and non-residential buildings at Sargodha.	Sargodha	Approved.	26.11	..	..	1.50	1.50	26.10	5.00	..	5.00	..	..	..	..	..	..	..
78	78	Constructing Shahpur Distry. and its Midh Minor.	Do.	Un-approved	16.14	..	..	..	16.00	1.50	..	1.50	..	..	..	..	..	..	..	..
79	79	Constructing Pacca Road on right side of Lahore Branch from Ferozepur Road to Mu ² an Road.	Lahore	Approved	9.53	..	4.02	2.50	6.52	..	2.00	..	2.00	..	..	..	..	..	..	..
80	80	Other Works	..	..	..	..	..	..	..	..	8.91	..	8.91	..	..	..	..	..	..	..
						29,41.20	16,25.10	1,93.17	35,64.47	1,81.70	1,93.45	18.93	2,17.88	2.00	1.90	2.00	1.90	..	..	..
Total on-going schemes						..	..	..	..	..	..	..	..	..	..	..	..	..	..	..

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1970-71			Total estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loans
														Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
		MULTI-PURPOSES DEVELOPMENT																		
81	1	Dajal Branch extension scheme upto Kashmore RD. 190000-539000	D.G. Khan.	Recom. mended by P. D. W.P.	686.00	..	..	..	..	128.45	5.00	..	5.00	..	..	..	..	..	..	..
82	2	Greater Thal Project.	Mianwali/Jhang/Sargodha/Muzaffargarh.	Ditto	1432.80	..	..	..	..	422.20	17.50	..	17.50	..	..	..	..	..	..	..
83	3	Constructing Jalalpur Canal Phase I	Jhelum	Unapproved	3.25.00	..	..	..	..	28.00	5.00	..	5.00	..	..	..	..	..	..	..
84	4	Re-opening abandoned Area of Eastern Sadique Canal.	Bahawalnagar	Do.	90.90	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan	
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resource		Foreign Aid/Loans			
						Actuals 1960-65	Actuals 1966-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		(b) New Schemes—contd.																			
		MULT-PURPOSES DEVELOPMENT —contd.																			
85	5	Re-opening of abandoned area and extension of Irrigation on Bahawal Canal.	Bahawalpur	Un-Approved	40.00	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..	..
96	6	Re-opening of abandoned area on Abbasia Canal.	Do.	Do.	45.02	..	..	..	..	50.00	2.00	..	2.00	..	..	..	..	..	..	..	..
87	7	Other works.	Do.	Do.	..	..	..	..	..	1.02	1.00	..	1.00	..	..	..	..	..	..	..	..
		SURVEY AND INVESTIGATIONS									34.50	..	34.50								
88	8	River Survey and Discharge observation during 1971-72.	Lahore	Do.	6.00	..	..	..	..	..	..	4.00	4.00	..	..	..	..	..	..	..	..
89	9	Other works.	Do.	Do.	..	..	..	..	..	..	3.01	0.99	4.00	..	..	..	..	..	..	..	..
											3.01	4.99	8.00								

WATER

(Figure in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan.
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(b) NEW SCHEMES—CONTD.																		
		DRAINAGE RECLAMATION AND TUBEWELLS																		
90	10	Other works	..	..	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
		TUBEWELLS AND SMALL IRRIGATION SCHEMES									2.00	..	2.00							
91	11	Re-boring damaged Tubewells in SCARP-II.	Sargodha/Gujrat	Unapproved	5.00	..	..	..	..	..	2.50	..	2.50	..	..	..	..	..	..	..
92	12	Other works	..	..	..	..	..	..	..	..	2.90	..	2.90	..	..	..	..	..	..	..
		FLOOD REGULATION WORKS									5.40	..	5.40							
93	13	Other works	..	..	..	..	..	..	..	..	0.60	1.70	2.30	..	..	..	..	..	..	..
		OPEN CANALS									0.60	1.70	2.30							
94	14	Providing residential accommodation for staff at Khanwah Divisions.	Sahiwal	Approved	7.25	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..

WATER
(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971.72			FOREIGN EXCHANGE REQUIRED FOR 1971.72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own resources		Foreign Aid/Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	Foreign Aid/Loan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(b) NEW SCHEMES - CONTD.																		
		Open Canals - contd.																		
95	15	Land to be acquired for inundation link channel for Depalpur Canal R.D.o---16159 Upstream	Lahore	Un-approved.	8.42	...	...	...	...	...	4.00	...	4.00	...	...	...	...	...	...	...
96	16	Acquiring land for constructing Satrah Distributary.	Sialkot	Approved	8.99	...	...	...	...	...	0.04	...	0.04	...	...	...	...	...	...	...
97	17	Acquisition of land for Marala Ravi Link.	Do.	Un-approved.	5.00	...	...	...	...	...	2.00	...	2.00	...	...	...	...	...	...	...
98	18	Reconditioning Desert Branch R.D. 27-78 Bahawal Canal.	Bahawalpur	Do.	5.18	...	...	...	...	62.50 (for BWP Zone).	0.50	...	0.50	...	...	...	...	...	...	...
99	19	Reconditioning Pakpattan Canal	Sahiwal/Multan.	Do.	1,04.00	...	...	...	...	...	1.50	...	1.50	...	...	...	...	...	...	...
100	20	Reconditioning existing buildings in Rahimyar Khan Circle.	Rahimyar Khan.	Do.	4.00	...	...	...	...	20.00 (for BWP Zone).	0.67	...	0.67	...	...	...	...	...	...	...

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loans
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(b) NEW SCHEMES—CONTD. <i>Open Canals—contd.</i>																		
101	81	Other works	..	..	..	..	..	..	-	..	20.71	..	20.71	..	..	..	..	..	..	..
		Total New Schemes	..	..	..	..	..	..	..	7.09.17	75.93	6.67	82.62	..	..	..	..	..	..	..
		Total (a) and (b)	..	..	..	23,41.20	10,25.10	1,08.17	35,64.47	18,90.87	2,74.38	25.62	3,00.00	2.00	1.90	2.00	1.90	..	..	..

AGRICULTURE

AGRICULTURE AND AGRICULTURAL CREDIT

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 31.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1965-70 revised Estimate 1970-71							Capital	Revenue	Capital	Revenue		Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		AGRICULTURE AND AGRICULTURAL CREDITS (a) ON-GOING SCHEMES																		
		<i>Programme of Agriculture Department</i>																		
		<i>Plant Protection</i>																		
102	1	Acquisition of Plant Protection Material for Ground Operations.	Punjab ...	Recommended.	15.97.87	...	745.65	189.43	935.08	27,00.00	10.00	170.00	180.00							
103	2	Plant Protection Institute, Lyallpur.	Lyallpur ...	Do.	28.46	...	...	4.55	4.55	...	2.00	3.00	5.00	...	...	...	...	...	...	...
		Total Plant Protection			16.26.33	...	745.65	193.98	939.63	27,00.00	12.00	173.00	185.00							

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs)

General Serial No.	Scheme No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1965-71			Total Estimated Expenditure upto 30.3.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		AGRICULTURE AND AGRICULTURAL CREDITS																		
		ON-GOING SCHEMES—contd.																		
104	3	Seed Multiplication and Distribution. Replacement of Bullocks ...	Punjab	Approved	23.78	...	20.44	3.18	23.62	3.50	0.20	1.50	1.70	...	...	...	...	...	...	...
		Total Seed Multiplication and Distribution.			23.78	...	20.44	3.18	23.62	3.50	0.20	1.50	1.70	...	...	...	...	...	...	...
		Mechanization																		
105	4	Development of land and provision of machinery for augmenting water supplies.	Punjab	Recommended	820.82	...	347.74	79.10	426.84	255.00	20.00	63.60	89.60	13.00	..	3.00	...	10.00	...	USSR Credit
106	5	Subsidy on Sinking of Diesel Tubewell.	Do.	Do.	...	...	...	..	..	41.50	...	10.00	10.00	...	...	...	...	...	...	...
		Total Mechanization ...			820.82	...	347.74	79.10	423.84	296.50	20.00	79.60	99.60	13.00	..	3.00	...	10.00	..	...
		Agricultural Extension																		
107	6	Agriculture Development in SCARP II-A.	Do.	Do.	23.60	...	12.57	7.42	19.99	13.10	...	7.00	7.00	...	...	...	...	...	...	...
		Total Agricultural Extension			23.60	...	12.57	7.42	19.99	13.10	...	7.00	7.00	...	...	...	...	...	...	...
		Soils																		
108	7	Rapid Soil Fertility Survey and Soil Testing Institute.	Do.	Do.	92.29	9.78	34.88	11.73	56.29	25.00	...	10.00	10.00	...	...	...	...	...	...	...
109	8	Soil Conservation Operation Project.	Rawalpindi	Do.	250.06	...	208.12	50.08	258.20	2,00.00	10.00	25.00	35.00	..	...	...	...	..	...	...
110	9	Scheme for Improvement of Saline and Alkaline Soil with Gypsum.	Punjab	Do.	6.82	...	5.00	1.59	6.50	11.00	...	1.50	1.50	...	...	...	...	...	...	...
		Total Soils ...			349.17	9.78	248.00	63.31	321.09	2,36.00	10.00	36.50	46.50	..	...	...	...	..	...	...

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	Expenditure 1966-71				Fourth Plan Allocation	Proceedings for 1971-72			Foreign Exchange Required for 1971-72					Source of Foreign Aid/ Loans	
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure up to 30.6.71.		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES— CONTD.																		
		<i>Agricultural Research</i>																		
111	10	Shifting, Expansion and Intensification of Agricultural Research and Introduction of New Section at A. R. I., Lyallpur.	Lyallpur ...	Recommended.	216.29	74.12	68.67	11.14	153.93	57.93	..	10.00	10.00	...	...	...	...	...	...	...
112	11	Microplot Trials of Wheat Varieties.	Punjab ...	Approved	10.00	...	...	1.00	1.00	11.50	...	2.00	2.00	...	...	...	...	...	...	...
113	12	Residential and non-residential Accommodation at Rice Research Station, Kale Shah Kaku.	Sheikhpura	Do.	19.58	...	7.42	6.10	13.52	19.50	4.78	...	4.78	...	...	...	...	...	...	...
114	13	Maize and Millets Research Institute, Yousafwah	Punjab ...	Do.	33.90	...	...	1.25	1.25	32.90	2.50	2.00	2.50	...	...	...	...	...	...	...
115	14	Rice Research Institute, Kale Shah Kaku	Sheikhpura	Do.	33.42	...	...	4.27	4.27	33.40	...	2.50	2.50	...	...	...	...	...	...	...
116	15	Accelerated Potato Improvement and Production Programme.	Do.	Do.	7.24	...	...	1.25	1.25	7.50	...	1.25	1.25	...	...	...	...	...	...	...
117	16	Accelerated Oil Seed Improvement and Production Project.	Lyallpur ...	Do.	2.00	...	...	2.47	2.47	2.00	...	2.50	2.50	...	...	...	...	...	...	...

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loans
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES— CONTD.																		
		AGRICULTURE RESEARCH— contd.																		
118	17	Accelerated Gram and other Pulses Programme.	Lyalpur	Approved	9-98	...	...	0-50	0-50	17-50	...	2-50	2-50	...	...	...	...	...	...	...
119	18	Wheat Improvement Project in rain fed areas.	Do.	Do.	9-99	...	...	2-12	2-12	25-00	...	2-50	2-50	...	...	...	...	...	...	...
		Total Agriculture Research			9-45-58	74-12	78-09	30-20	160-51	2,13-81	8-98	26-25	34-53	...	...	...	...	...	...	...
		Total (a) On-going Schemes			31,67-82	83-00	143040	377-20	101186	34,85-71	50-48	3,23-85	3,74-33	18-00	...	3-00	...	10-00	...	...

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1966-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1970-71				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure upto 30.6.71		Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1966-65	Actuals 1966-70	Revised Estimated 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(b) NEW SCHEMES--CONTD.																				
AGRICULTURE AND AGRICULTURAL CREDITS--contd.																				
<i>Plant Protection</i>																				
120	19	Control of Cricket	Punjab	Approved	9.61	..	..	..	..	..	1.00	0.75	1.75	..	..	..	..	..	..	..
					Total Plant Protection	9.61	..	..	..	..	1.00	0.75	1.75	..	..	..	..	..	..	..
<i>Seed Multiplication and Distributions</i>																				
131	20	Introduction of new crops and seeds.	Do.	Un-approved	5.00	..	..	..	..	5.00	..	1.00	1.00	..	1.00	..	1.00	..	..	..
					Total Seed Multiplication and Distribution	5.00	..	..	..	5.00	..	1.00	1.00	..	1.00	..	1.00	..	..	..
<i>Agricultural Extension</i>																				
122	21	Conversion of Agricultural Training Institute, Sargodha into "In-Service Training Institute".	Do.	Approved	9.46	..	..	..	..	9.10	2.00	0.75	2.75	..	..	..	..	..	..	..
					Total Agricultural Extension	9.46	..	..	..	9.10	2.00	0.75	2.75	..	..	..	..	..	..	..

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.70.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE RESOURCES FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1966-70	Revised Estimates 1970.71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(b) NEW SCHEMES—CONTD.																		
		AGRICULTURE AND AGRICULTURAL CREDITS—concl.																		
		<i>Agricultural Research</i>																		
123	22	Research and Development of Citrus Fruits.	Punjab	Approved	..	..	..	..	..	15.00	1.50	0.75	2.25	..	..	..	..	..	..	..
124	23	Agriculture Economics Studies Cell.	Do.	Do.	9.53	..	..	..	..	0.50	..	1.52	1.52	..	..	..	..	..	..	..
125	24	Accelerated programme for fodder production	Do.	Do.	..	..	..	..	..	..	0.25	0.50	0.75	..	..	..	..	..	..	..
		Total Agricultural Research			9.53	..	..	..	..	24.50	1.75	2.77	4.52							
		<i>Agricultural Education</i>																		
126	25	Award of Scholarships to Post-Graduate Students	Punjab	Approved	4.20	..	..	..	..	4.20	..	0.30	0.30	..	..	..	..	..	..	..
127	26	Overseas scholarships for training	Do.	Do.	..	..	..	..	..	..	..	2.29	2.29	..	..	..	..	..	..	2.29
		Total Agricultural Education			4.20	..	..	..	..	4.20	..	2.59	2.59							2.29
		Total (b) New Schemes			28.27	..	..	..	..	42.80	4.75	3.09	3.09							2.29
		Grand Total Agriculture and Agricultural Credits			31,95.97	33.90	14,50.46	277.29	10,11.08	35,03.51	53.29	6,32.21	3,87.44	12.00	3.29	5.00	1.00	10.00	4.30	..

ANIMAL HUSBANDRY

ANIMAL HUSBANDRY

(Figures in Lakhs)

General Serial No	Sector Serial No	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ANIMAL HUSBANDRY DEPARTMENT																		
		ON-GOING SCHEMES																		
128	1	Provision of medicines in 1500 Union Councils where Stock Assistants have been provided.	Punjab	Approved	48.00	..	11.84	5.85	17.69	..	..	5.50	5.50	..	..	..	..	..	..	..
129	3	Distribution and Maintenance of Rams.	Do.	Do.	3.00	..	0.75	..	0.75	..	..	..	..	..	..	..	..	..	..	..
130	3	Establishment of poultry Rearing and Demonstration Units at Rawalpindi, Lahore, and Multan.	Do.	Do.	3.00	..	1.35	0.45	1.80	..	..	..	..	..	..	..	..	..	..	..
131	4	Extension of poultry in Rural Areas.	Do.	Do.	4.80	..	0.73	..	0.73	..	..	..	..	..	..	..	..	..	..	..
132	5	Provision of Additional Staff and Facilities at the existing Hospitals and Dispensaries.	Do.	Do.	21.29	..	8.43	5.34	13.77	..	..	6.20	6.20	..	0.25	..	0.25	..	..	..
133	6	Provision of staff to the new Hospitals and Dispensaries.	Do.	Do.	9.29	..	1.58	2.05	3.63	..	..	2.50	2.50	..	..	..	..	..	..	..
134	7	Establishment of Planning and Statistical Cell (Director Animal Husbandry, Lahore Multan and Veterinary Research Institute, Lahore).	Do.	Do.	1.55	..	0.13	..	0.13	..	..	0.39	0.39	..	0.08	..	0.08	..	..	..
135	8	Improvement of Breeding Activities at Key Village basis.	Do.	Do.	6.61	..	0.24	0.55	0.99	..	..	..	..	..	..	..	..	..	..	..

ANIMAL HUSBANDRY

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loans
														Actuals 196-065	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ANIMAL HUSBANDRY DEPARTMENT—CONTD.																		
		ON-GOING SCHEMES																		
136	9	Post Graduates Training fellowships in Animal Production, Research and Extension.	Punjab	Approved	7.93	..	..	0.64	0.64	..	..	0.75	0.75	..	..	..	..	..	..	..
137	10	Employment of 1500 Stock Assistants at Union Councils level for the control and eradication of contagious and infectious diseases.	Do.	Do.	34.80	..	12.33	5.32	15.15	..	..	10.69	10.69	..	..	..	..	..	..	..
138	11	Increased Broiler Production	Do.	Do.	9.76	..	1.40	1.72	3.12	..	..	2.50	2.50	..	..	..	..	..	..	..
139	12	Pak-Swedish Artificial Insemination Project.	Do.	Recommended	262.26 including Rs. 74.25 F. Aid.	..	..	29.00	29.00	..	10.68	7.65	18.33	..	..	..	..	..	..	..
140	13	Pak-Danish Research Development and Demonstration Station, at Bahadurnagar.	Sahiwal	Approved	40.11	..	2.93	9.99	12.92	..	2.06	4.30	6.36	..	2.93	..	2.93	..	..	..
141	14	Comprehensive Scheme for Livestock Production, Research Institute at Bahadurnagar.	Do.	Do.	46.37	..	..	7.83	7.83	..	3.26	2.67	5.93	..	..	..	..	..	..	..
142	15	Lahore Milk Supply Scheme.	Lahore	Do.	1,01.00	14.33	73.68	8.08	96.07	..	2.44	5.00	7.44	..	..	..	..	..	..	..
143	16	Study of Anaerobic Disease of Livestock.	Do.	Do.	0.67	..	0.26	0.22	0.48	..	..	0.30	0.30	..	..	..	..	..	..	..
144	17	Study of John's Disease	Do.	Do.	0.45	..	0.26	0.18	0.44	..	..	0.19	0.19	..	..	..	..	..	..	..
145	18	Setting up of Veterinary Research Institute, Lahore.	Do.	Do.	16.70	4.95	5.25	0.59	10.80	..	..	..	..	..	..	..	..	..	..	..

ANIMAL HUSBANDRY

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/Loans	
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ANIMAL HUSBANDRY DEPARTMENT—CONTD. ON-GOING SCHEMES																		
146	19	Destruction of Wild Boars.	Lahore	Approved	0.19	..	0.01	0.01	0.02	..	..	0.18	0.16	..	..	..	..	..	..	..
147	20	Foot and Mouth Disease Research Centre, Lahore.	Do.	Do.	31.19	5.40	3.24	0.68	9.82	..	3.75	0.77	4.52	..	..	..	..	..	..	..
148	21	Modernization of Animal Health Laboratory and Veterinary Research.	Do.	Do.	23.05 Government share 48.75 Aid	..	1.32	3.65	4.97	..	2.86	15.49	18.30	..	11.67	..	..	..	11.67	U.N.O. Grant
149	22	Modernization of Existing Government Poultry Farms Lahore.	Do.	Do.	9.99	..	3.67	0.58	4.25	..	2.00	0.70	2.70	..	..	..	..	..	..	..
150	23	Grant-in-aid to the National Horse and Cattle Show, Lahore.	Do.	Do.	14.48	16.01	4.00	1.00	21.01	..	..	..	..	..	..	..	..	..	..	..
151	24	Development of Lahore Zoo	Do.	Do.	9.00	..	5.00	4.68	9.68	..	..	..	..	..	..	..	..	..	..	..
152	25	Grant of scholarships to the students for studies at the College of Animal Husbandry, Lahore.	Do.	Do.	11.77	..	9.76	1.99	11.75	..	..	0.50	0.50	..	..	..	..	..	..	..
153	26	Modern equipments for the College of Animal Husbandry, Lahore.	Do.	Do.	5.25	..	2.64	..	2.64	..	..	0.50	0.50	..	..	..	..	..	..	..
154	27	Provision of Transport facilities at the College of Animal Husbandry, Lahore.	Do.	Do.	2.82	..	..	1.37	1.37	..	..	0.22	0.22	..	..	..	..	..	..	..

ANIMAL HUSBANDRY

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actual 1960-65	Actual 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ANIMAL HUSBANDRY DEPARTMENT--CONCLD. ON-GOING SCHEMES																		
155	28	Additions and Improvements at the College of Animal Husbandry, Lahore.	Lahore	Approved	3.04	..	2.73	0.36	3.09	..	..	..	..	..	..	..	..	..	..	..
156	29	Animal Reproduction Section at Bahadur Nagar Livestock Institute, Sahiwal.	Sahiwal	Do.	34.15 including Aid 13.25	..	..	1.70	1.70	..	9.24	1.63	10.87	..	..	..	..	..	..	..
157	30	Scheme for the establishment of animal Reproduction Department at the Agriculture University Lyallpur.	Lyallpur	Do.	28.17 including Aid 13.25	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
158	31	Development of Bahawalpur Zoo.	Do.	Do.	0.94	..	0.81	0.13	0.94	..	..	..	..	..	..	..	..	..	..	..
159	32	Provision of Library Books and Laboratory equipments for Directorate of Livestock Farms.	Do.	Do.	1.80	..	0.93	0.87	1.80	..	..	..	..	..	..	..	..	..	..	..
		Total On-going Schemes				40.69	1,55.38	95.41	2,91.48		36.29	68.56	1,09.85	..	14.93	..	3.26	..	11.67	..

ANIMAL HUSBANDRY

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1968-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION F.R. 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1968-69	Actuals 1969-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(b) NEW SCHEMES																		
160	33	RESEARCH Scheme for development of Veterinary Research Institute, Lahore.	Lahore	Un-Approved	9.97	..	..	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..
161	34	POULTRY SCHEMES Establishment of Poultry Research Institute in the Punjab.	Punjab	Do.	49.85	..	..	..	..	..	..	0.78	0.78	..	..	..	..	..	..	..
162	35	DAIRYING AND OTHERS Milk Chilling Centre in Punjab.	Do.	Do.	49.20	..	..	..	..	49.20	..	0.92	0.92	..	..	..	..	..	..	..
163	36	Studies of Nutritional requirements of Calves (Buff. and Cattle).	Do.	Do.	8.10	..	..	..	..	..	0.60	0.40	1.00	..	..	..	..	..	..	..
		Total New Schemes	..	..	..	..	..	..	..	..	0.60	3.10	3.70	..	..	..	..	..	..	..
		Tool and Plant	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		Total Animal Husbandry	..	..	..	40.69	1,55.38	95.41	2,91.48	..	36.89	71.66	1,08.55	..	14.93	..	3.26	..	11.67	..

COLONIZATION AND LAND REFORMS

COLONIZATION AND LAND REFORMS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
														Capital	Revenue	Capital	Revenue	Capital	Revenue	
						Actuals 1960-65	Actuals 1966-70	Revised Estimates 1970-71			Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue	
7	8	9	12	13	14	15	16	17	18	19	20	21								
		(a) ON-GOING SCHEME COLONIZATION AND LAND REFORMS																		
164	1	Consolidation of Land Holdings Scheme in 16 districts of Punjab	16 districts of former Punjab.	Approved	8,75.00 (1972-73)	2,74.00	2,41.00	40.84	5,59.00	2,57.00	..	38.00	88.00	..	..	..	..	..	..	..
		Receipts ..				1,51.00	2,15.00	30.00	7,96.00	..	..	28.00	23.00	..	..	..	..	..	..	..
165	2	Extension of the scheme for the consolidation of Land Holdings to the Bahawalpur Division.	3 selected tehsils of 3 districts of Bahawalpur Division.	Do. ..	20.00	..	13.95	3.86	17.70	54.16	..	3.37	3.37	..	..	..	..	..	..	..
		Receipts ..				..	4.73	2.00	6.73	..	..	2.00	2.00	..	..	..	..	..	..	..
		Gross Total Colonization and Land Reforms.		..	8,95.00	2,74.00	2,54.95	44.70	5,76.70	3,11.16	..	41.37	41.37	..	..	..	..	..	..	..
		Receipts ..			..	1,51.00	2,19.73	32.00	4,02.73	..	..	50.00	30.00	..	..	..	..	..	..	..

CO-OPERATIVE AND RURAL CREDIT

CO-OPERATIVE AND RURAL CREDIT

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loan		Source of Foreign Aid/ Loan
														Actuals 1965-65	Actuals 1966-70	Revised Est. rates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ON GOING SCHEMES																				
166	1	Co-operative Education	Bahawalpur	Approved.	5.00 30-6-70	..	4.46	..	4.46	Completed	..	..	..	..	..	..	..	..	..	..
167	2	Co-operative Sheep Shearing Grading and Marketing of Wool in Bahawalpur Region in Cholistan area.	Do.	Do.	18.63 30-6-71	1.76	4.31	0.93	7.00	..	..	1.50	1.50	..	..	..	..	..	..	..
168	3	Pak-German Institute of Co-operative Agriculture Demonstration farm in Chak5-Faiz Multan.	Multan	Un-approved.	67.17 30-6-75	5.38	14.52	4.35	24.23	..	3.15	6.36	9.51	..	..	..	..	..	..	..
169	4	Co-operative Sheep Shearing Grading and Marketing of Wool in Thal and Adjacent Areas.	Mianwali	Approved.	8.83 30-6-75	0.47	1.00	0.45	2.52	..	..	..	..	..	..	..	..	..	..	..
170	5	Co-operative Milk Collecting and Distribution Unit at Multan.	Multan	Do.	45.67 30-6-75	..	0.18	0.21	0.39	..	..	..	..	..	..	..	..	..	..	..
171	6	Introduction of Co-operative Mechanized Farming Chaks of Multan Zone.	Do.	Do.	179.50 30-6-75	..	14.06	1.65	15.71	..	..	0.20	0.20	..	..	..	..	..	..	..

CO-OPERATIVE AND RURAL CREDIT

(Figures in lakhs)

General Serial No.	Sector	Name of Scheme	Location of Scheme (District)	Status of the Schemes	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.70	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72							
						2nd Plan	3rd plan	4th plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loan		Source of Foreign Aid/ Loan	
														Actuals 1960-67	Actuals 1967-71	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
172	7	ON-GOING SCHEME—Scond. Co-operative Consumer Societies.	Punjab	Approved	63.55	..	14.20	16.20	30.40	21.38	21.38	..	1.35	1.35	..
173	8	West Pakistan Co-operative Consumer Society Ltd. (Coops) Pulses Procurement and distribution Wing.	Do.	Do.	30.6.75 26.00	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
174	9	Reconstruction of Rural Credit and Agriculture Marketing.	Do.	Do.	1,55.50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		(a) Cost of Administrative Staff.	Do.	..	..	..	9.46	2.9	12.37	..	..	4.13	4.13	..	..	..	..	..	..	..
		(b) Construction of Godowns and Depots (Service Co-operative).	..	..	..	..	16.50	0.68	17.18	..	..	1.00	1.00	..	..	..	..	..	..	..
		(c) Construction of Godown, Workshops by Farm Service Centres.	..	..	..	..	10.61	4.24	14.85	..	..	..	..	..	..	..	..	..	..	..
		(d) Reorganization of societies Pay and Training cost of Manager and Assistant Managers.	..	..	..	..	5.50	..	5.56	..	..	0.90	0.90	..	..	..	..	..	..	..
		(e) Share Participation at apex level.	..	..	..	..	8.50	2.48	10.98	..	..	..	..	..	..	..	..	..	..	..
		(f) Transport facilities.	..	..	..	..	3.50	..	3.50	..	..	..	..	..	..	..	..	..	..	..
		Total On Going Scheme			5,69.85	7.61	137.40	34.10	179.17	..	3.15	35.47	38.62	..	1.35	..	..	..	1.35	..

CO-OPERATIVE AND RURAL CREDIT

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED 1971-72						Source of Foreign Aid/ Loan	
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans			
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		NEW SCHEMES																			
175	10	Family Welfare Co-operative Knitting and Industrial Scheme.	Punjab	Un-Approved	7.14	..	..	..	..	..	..	0.50	0.50	..	..	..	..	..	..	..
176	11	Rahwali Model Project	Gujranwala	Do.	30.6.75 2.00	..	..	..	..	..	..	0.42	0.42	..	..	..	..	..	..	..
		Total New Schemes			9.14	..	..	1.80	1.80	..	..	0.92	0.92	..	..	..	..	..	..	..
		Grand Total Co-operative and Rural Credit.			578.99	7.61	137.46	34.10	179.17	3.15	36.39	39.54	..	1.35	1.35	..

FISHERIES

FISHERIES

(Figure in lakhs)

General Serial No	Sector Serial No	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loans
														Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
FISHERIES DEPARTMENT																				
ON-GOING SCHEMES																				
177	1	Research Institute for Fisheries at Chenawan.	Gujranwala	Approved on-going for 3rd plan	4.36 30.6.75	Nil	1.71	0.70	1.41	7.35	..	0.82	0.82	..	..	..	..	..	..	..
178	2	Development of Fisheries in Dams and Reservoirs.	Rawalpindi	Do.	2.28 30.6.75	Nil	1.41	0.18	1.59	..	..	0.24	0.24	..	..	..	..	..	..	..
179	3	Establishment of fish Seeds Farms and Nurseries.	Jhelum, Sheikhpura and Jhang.	Do.	6.71 30.6.75	Nil	3.05	0.53	3.61	3.69	..	0.73	0.73	..	..	..	..	..	..	..
180	4	Abandoned Irrigation Canals for fish culture.	Rahimyar Khan, Muzaffargarh, Multan, Gujranwala, D. G. Khan.	Do.	5.67 30.6.76	Nil	2.69	0.24	2.93	0.94	..	0.16	0.16	..	..	..	..	..	..	..
		Total Fisheries Department On-going Schemes.	..	..	10.02	..	7.83	1.68	9.54	11.98	..	1.95	1.95	..	..	..	..	..	..	..

FISHERIES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated expenditure up to 30.6.70	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72									
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan			
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
181	5	FISHERIES DEPARTMENT	Lyallpur, Sahiwal, Sargodha	Approved 3rd plan scheme																			
		NEW SCHEMES																					
		Development of village ponds for fish Production.			7.89	Nil	Nil	Nil	Nil	7.89	..	2.86	2.86	
					30.6.75																		
					7.08																		
		Total Fisheries Department New Schemes.			7.89	Nil	Nil	Nil	Nil	7.89		2.86	2.86	..	..	..	..	..	..	..
		Grand Total Fisheries Department.			26.91	0.62	7.86	1.68	9.54	19.87		4.81	4.81	..	..	..	..	..	..	..

FOOD STORAGE

FOOD STORAGE

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan	
						2nd plan	3rd plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans			
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
182	1	FOOD DEPARTMENT ON-GOING SCHEME																			
		Construction of 67000 tons capacity under the scheme of 1.48 lac tons Foodgrain Storage at various stations in West Pakistan		Approved by E.C.C.	29,37.76 1971-76	29.51	89.52	9.54	28.57	..	..	..	..	..	..	..	..	..	..	..	..
		1. Jhelum Tons 4,500	Jhelum	Do. ...	11.76	..	7.46	2.18	9.64	..	1.00	..	1.00	..	..	..	..	..	..	..	..
		2. Chakwal 1,500	Do.	Do. ...	8.85 4.59	0.54	2.89	0.54	3.97	..	..	..	..	..	..	..	..	..	..	..	..
		3. Sohawa 2,000	Do.	Do. ...	3.3 4.02	0.13	4.27	0.22	4.62	..	..	..	..	..	..	..	..	..	..	..	..
		4. Khewera 1,500	Do.	Do. ...	5.2 3.05	..	1.61	2.25	3.86	..	..	..	..	..	..	..	..	..	..	..	..
		5. La'a Musa 1,000	Do.	Do. ...	4.87 1.92	..	2.09	0.18	2.27	..	..	..	..	..	..	..	..	..	..	..	..
		6. M. P. Din 1,500	Do.	Do. ...	3.10 3.05	..	2.47	0.45	3.92	..	..	..	..	..	..	..	..	..	..	..	..
		7. Pindi Gheb 500	Campbellpur	Do. ...	4.69 0.28	0.08	0.85	0.45	1.38	..	..	..	..	..	..	..	..	..	..	..	..
8. Hassan Abidal. 2,000	Do.	Do. ...	3.52	2.46	1.3	0.20	3.99	..	..	..	..	..	..	..	..	..	..	..	..
					3.98																

FOOD STORAGE

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan	
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure upto 30.6.71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans			
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		FOOD DEPARTMENT— CONTD. ON-GOING SCHEMES																			
		9. Rawalpindi 10,000	Rawalpindi	Approved by E.C.C.	22.18	2.44	18.95	1.00	22.39		1.70		1.70								
		10. Gujjar Khan 2,500	Do.		24.5	0.70	2.32	0.50	4.02		2.80		2.80								
		11. Sihala 1,500	Do.		4.98	0.10	2.67	0.40	3.17		0.60		0.60								
		12. Kahuta 2,000	Do.		6.85		4.08	0.25	4.33		2.20		2.20								
		13. Narowal Shifted Sambrial 1,500	Sialkot		3.20		2.88	0.70	3.58												
		14. Piplan 500	Mianwali		3.16		0.74	0.08	0.82		0.09		0.09								
		15. Hafizabad 3,000	Gujranwala		6.82	0.81	4.08	0.04	5.53		1.04		1.04								
		16. Kamoke 3,500	Do.		3.29		3.64	0.10	3.74		0.10		0.10								
		17. Electrification of godowns.																			
		1. Jhelum			0.11							0.11		0.11							
		2. Sohawa			0.13							0.13		0.13							
		3. Chakwal			0.04							0.04		0.04							
		4. Electrification of godown and Barbed wire at Sambrial and Lalamusa.										0.52		0.52							
		Total Item (1)					7.24	64.43	9.54	31.21		10.33		10.33							
183	2	Electrification of godowns under the Scheme of 1.35 lacs tons at (i) Raiwind 2,000 tons				0.19						0.19		0.19							
		(ii) Gujranwala 2,000 tons				0.16						0.16		0.16							
		(iii) Pattoki										0.31		0.31							
		Total Item (2)					4				0.66		0.66								

FOOD STORAGE

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
														Actuals 1960-65	Actuals 1965-70	Revised Estimated 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
184	8	FOOD DEPARTMENT CONTD. ON-GOING SCHEMES—contd. Phase IV—Providing Additional House Type Storage Accommodation of the capacity of 11000 tons in wheat producing districts of Lahore Region. TONS	Sialkot, Gujranwala, Sheikhupura, Lyallpur, Jhang	Approved by the P.D. W.P.	87.52 1971-72	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		1. Alipur Chatta 1000	Gujranwala..	..	2.80	..	2.16	0.16	2.82	..	..	..	..	..	..	..	..	..	..	..
		2. Kamoke 500	Do.	..	1.23	..	1.18	0.03	1.21	..	..	..	..	..	..	..	..	..	..	..
		3. Eminabad 1000	Do.	..	3.25	..	3.16	0.15	3.31	..	..	..	..	..	..	..	..	..	..	..
		4. Hafizabad 500	Do.	..	1.44	..	1.41	0.04	1.45	..	..	..	..	..	..	..	..	..	..	..
		5. Nankana Sahib 1000	Sheikhupura..	..	2.88	..	2.84	0.54	2.88	..	..	..	..	..	..	..	..	..	..	..
		6. Sheikhupura 1000	Do.	..	2.69	..	2.60	0.10	2.70	..	..	..	..	..	..	..	..	..	..	..
		7. Chuharkana 1000	Do.	..	2.44	..	2.32	0.14	2.46	..	..	..	..	..	..	..	..	..	..	..
		8. Jhang 1000	Jhang ..	..	3.26	..	3.11	..	3.11	..	..	..	..	..	..	..	..	..	..	..
		9. Shaikot Road 500	Do.	..	1.81	..	2.00	0.01	2.01	..	..	..	..	..	..	..	..	..	..	..
		10. Gojra 1000	Lyallpur ..	..	2.82	..	2.97	0.15	3.12	..	..	..	..	..	..	..	..	..	..	..
		11. Jaranwala 1000	Do.	..	3.59	..	2.76	1.24	4.00	..	..	..	..	..	..	..	..	..	..	..
		12. T. T. Singh 1000	Do.	..	3.51	..	2.27	0.10	3.37	..	0.08	..	0.08	..	..	..	..	..	..	..
		13. Sialkot 500	Sialkot ..	..	1.39	..	1.39	..	1.39	..	..	..	..	..	..	..	..	..	..	..
		Total Item (3)	..	..	337.2	..	30.67	2.66	33.33	..	0.08	..	0.08	..	..	..	..	..	..	..

FOOD STORAGE

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72							
						2nd Plan	3rd Plan	4th Plan			Capital	one	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan	
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21
185	4	FOOD DEPARTMENT CONTD. ON-GOING SCHEMES—concl.																			
		Phase V—Providing Additional Storage Accommodation of 1500 tons in wheat growing districts of Multan Region.	Sahiwal Multan Bahawalnagar and Muzaffargarh	Approved by PDWD	44.46 1971-71	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		1. Multan 2,000 tons	Multan	..	6.15	..	6.22	0.07	6.29	..	..	..	..	..	..	..	..	..	..	..	..
		2. Vehari 2,000	Do.	..	6.15	..	6.23	0.07	6.30	..	..	..	..	..	..	..	..	..	..	..	..
		3. Mian Channu 2,000	Do.	..	6.15	..	3.93	2.24	6.17	..	..	..	..	..	..	..	..	..	..	..	..
		4. Burewala 2,000	Do.	..	6.15	..	4.82	1.32	6.14	..	..	..	..	..	..	..	..	..	..	..	..
		5. Pakpattan 3,500	Sahiwal	..	9.74	..	3.86	5.55	9.41	..	0.30	..	0.30	..	..	..	..	..	..	..	..
		6. Okara 1,500	Do.	..	4.49	..	1.93	1.87	3.80	..	0.10	..	0.10	..	..	..	..	..	..	..	..
		7. Leia 1,500	Muzaffargarh	..	3.93	..	2.16	1.50	3.66	..	0.05	..	0.05	..	..	..	..	..	..	..	..
		8. Haroonabad 500	Bahawalnagar	..	1.68	..	1.48	..	1.48	..	..	..	..	..	..	..	..	..	..	..	..
		Total Item (4)			44.44	..	30.63	12.62	43.25	..	0.45	..	0.45	..	..	..	..	..	..	..
		Total On-going Schemes				7.24	125.73	24.82	157.79	..	11.52	..	11.52	..	..	..	..	..	..	..

FOOD STORAGE

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72							
						2nd Plan	3rd plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan	
						Actuals 1960-65	1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21
186	5	FOOD DEPARTMENT— CONCLD. NEW SCHEMES Block provision required for payment of land compensation for the godowns to be under-taken under the 4th Plan Period at various stations of the Punjab. (71000 tons of House type godowns and 175000 tons of silo type) Total New Scheme ... Total Food Storage ...	Punjab	Yet to be sponsored and approved.	1,18.20 only for acquisition of land.	..	..	..	..	..	0.34	..	0.34	..	..	..	..	..	..	..	..
					..	..	..	..	..	..	0.34	..	0.34	..	..	..	..	..	..	..	..
					..	7.24	125.73	24.82	1,57.79	..	11.86	..	11.86	..	..	..	..	..	..	..	..

FORESTS

FORESTS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIREMENTS FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		Source of Foreign Aid/ Loan
														Actuals 1960-65	Actuals 1965-70	Revised Estimates, 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(a) ON-GOING SCHEMES																		
		I—RANGE MANAGEMENT																		
187	1	Range Management in Cholistan.	Bahawalpur	Approved for 3rd plan but unapproved for 4th plan	84.96 1970-75	...	20.11	8.71	23.82	..	..	8.00	8.00	..	..	..	..	..	..	..
188	2	Range Management Operational Project in Thal.	Mianwali Muzaffargarh	Do.	26.35 1970-75	..	15.57	2.93	18.50	..	..	4.83	4.83	..	..	..	..	..	..	..
		Total Range Management			61.31	..	35.68	8.64	42.32	..	..	7.83	7.83	..	..	..	..	..	..	..
		FORESTRY																		
		II—AFFORESTATION AND REGENERATION.																		
189	3	Walnut Plantation over 1250 acres in Murree Hills.	Rawalpindi	Approved	1.50 1967-72	..	0.40	0.10	0.50	..	..	0.49	0.49	..	..	..	..	..	..	..
190	4	Planting of 180 Miles length of P.W.D. Roadside Land strips in Rawalpindi.	Do.	Approved for 3rd plan but unapproved for 4th Plan.	8.22 1967-72	..	2.19	0.34	2.44	..	..	0.28	0.28	..	..	..	..	..	..	..
191	5	Planting of 600 miles length of P.W.D. Roadside Land strips in Multan.	Multan Sahiwal D.G. Khan Muzaffargarh.	Approved	6.56 1969-75	..	0.83	0.58	1.40	8.41	..	1.59	1.59	..	..	..	..	..	..	..
192	6	Development of Canalside Plantation in Lahore Region.	Lahore Sargodha Rawalpindi	Do. ...	77.44 1965-75	..	28.04	8.95	36.99	..	..	8.77	8.77	..	..	..	..	..	..	..

FORESTS
(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/Loans		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/Loans	
						Actuals 1960-65	Actuals 1965-70	Revised Estimate: 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
198	12	IV—MANAGEMENT & IMPROVEMENT OPERATIONS Preparation of Working Plans	Punjab	Approved for 3rd plan but unapproved for 4th plan.	37.90	..	19.74	4.03	23.77	..	..	4.93	4.93	..	..	..	..	..	..	..
199	13	Improvement of Communications for Fire Protection and extraction of forest produce in Murree Hills.	Rawalpindi	Do.	4th plan 48.43	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
200	14	Control of Shisham Defoliator and other Pests.	Lahore Sargodha Multan Bahawalpur	Do.	1963-75 26.55	6.91	12.30	3.82	23.03	..	..	3.97	3.97	..	..	..	..	..	..	..
201	15	Construction of Link Road in Murree Hills.	Rawalpindi	Approved	1970-75 16.68	..	..	3.39	3.39	..	..	..	3.38	3.38	..	..	..	..	..	..
		Total Management and Improvement Operations			1,55.42	7.96	42.53	14.17	34.66	..	..	15.63	15.63	..	..	..	..	..	..	..
202	16	V—SERICULTURE Development of Sericulture in Punjab.	Rawalpindi Lahore Multan and Bahawalpur Divisions	Approved for 1970-71 of 4th Plan	45.00	Under W.P.S. 1971-75	21.10	4.48	25.58	..	..	6.66	6.66	..	1.50	..	1.50	..	..	..
		Total Sericulture			45.00	..	21.10	4.48	25.58	..	..	6.66	6.66	..	1.50	..	1.50	..	..	..
203	17	VI—RESEARCH AND EDUCATION. Introduction of valuable exotic species.	Jalio Lahore	Approved	2.60	..	1.24	0.38	1.62	..	..	0.51	0.51	..	0.03	..	0.03	..	..	..
204	18	Collection of growth and yield statistic of quick growing Forests species Total Research and Education	Lahore	Do.	0.28	..	..	0.17	0.17	..	..	0.11	0.11	..	..	..	..	..	..	..
		Total Forests			2.88	..	1.24	0.55	1.79	..	..	0.62	0.62	..	0.03	..	0.03	..	..	..
					16,57.54	84.64	2,94.62	78.57	4,57.83	2,45.67	..	77.10	77.10	..	1.53	..	1.53	..	..	..

PHYSICAL PLANNING AND HOUSING

BASIC DEVELOPMENT

BASIC DEVELOPMENT

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loans
						Actuals 1960-65	Actual 1965-70	Revised Estimate 1969-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		BASIC DEVELOPMENT																		
		ON-GOING SCHEMES																		
		<i>Town Planning Department</i>																		
205	1	Aerial Photography and mapping.	Punjab	Approved	10-08	..	6-83	2-25	9-08	13-15	..	5-00	5-00	..	..	..	..	..	..	..
206	2	Development of Physical Planning Cell.	Do.	Do.	9-97	..	..	1-56	1-56	9-97	..	1-97	1-97	..	..	..	..	..	..	..
207	3	Regional Development Plan for Lahore Metropolitan Area Lahore.	Do.	Do.	9-51	..	..	2-09	2-09	9-51	..	2-38	2-38	..	..	..	..	..	..	..
208	4	Outline Development Plan for Jhelum and Gujrat.	Gujrat Jhelum	Do.	3-75	..	..	1-17	1-17	3-75	..	1-60	1-60	..	..	..	..	..	..	..
209	5	Preparation of Outline Development Plans for Sialkot, Sheikhupura and Gujranwala.	Gujranwala Sialkot and Sheikhupura	Do.	5-32	..	..	1-46	1-46	5-32	..	1-49	1-49	..	..	..	..	..	..	..
		Total Town Planning Department.			48-53	..	6-83	8-53	15-36	41-70	..	12-44	12-44	..	..	..	..	..	..	..
210	6	BUILDING DEPARTMENT Construction of Building Research Laboratory, Lahore	Lahore	Do.	23-94	3-02	10-94	2-00	15-96	..	2-00	..	2-00	..	..	..	..	..	..	..
		Total Building Department			23-94	3-02	10-94	2-00	15-96	..	2-00	..	2-00	..	..	..	..	..	..	..
		Total On-going Schemes ..			..	3-02	17-77	10-53	35-12	41-70	2-00	12-44	14-41	..	..	..	..	..	..	..
		Total Basic Development			..	3-02	17-77	10-53	31-32	41-70	2-00	12-44	14-44	..	..	..	..	..	..	..

AID TO LOCAL BODIES

AID TO LOCAL BODIES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Schemes (District)	Status of the Schemes	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES--																		
		DEVELOPMENT OF 1600 ACRES SCHEME KNOWN AS																		
211	1	Kacha Multan Road Scheme	Lahore	Approved	10,88.81	..	8.41	150.00	158.41	8,16.40	35.00	..	35.00	..	..	..	..	..	..	..
212	2	Greater Lahore Water Supply Sewerage and Drainage Project.	Do.	Do.	12,53.3-1967-8	..	455.47	219.09	674.56	7,97.93	2,00.00	..	200.00	..	..	..	..	..	..	..
		Total On-Going Schemes ..			23,42.11	..	463.88	369.09	832.97	16,14.30	2,35.00	..	2,35.00	..	..	..	..	..	..	..
		Total Aid to Local Bodies ..			2,342.11	..	463.88	369.09	832.97	16,14.30	2,35.00	..	2,35.00	..	..	..	..	..	..	..

LOW INCOME HOUSING

LOW INCOME HOUSING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		Low INCOME HOUSING																		
213	1	Development of Shadman Colony (phase III under Mental Hospital),	Lahore	Approved	49.01	..	14.84	3.45	24.84	..	4.50	..	4.50	..	..	..	..	..	..	..
214	2	Rawalpindi Satellite Town Scheme.	Rawalpindi	Do.	1,63.50	25.14	24.16	3.28	1,41.28	..	1.00	..	1.00	..	..	..	..	..	..	..
215	3	Peoples Colony Extension Scheme, Lyallpur.	Lyallpur	Do.	58.91	4.81	0.50	1.66	48.84	..	9.00	..	9.00	..	..	..	..	..	..	..
216	4	Lahore Township Scheme.	Lahore	Do.	9,16.64	2,38.95	3,63.09	70.00	6,72.04	..	60.00	..	60.00	..	..	..	..	..	..	..
217	5	Bahawalpur Satellite Town Scheme.	Bahawalpur	Do.	44.25	22.28	12.88	2.84	44.13	..	..	..	..	..	..	..	..	..	..	..
218	6	Development of Jail Area Scheme, Lahore.	Lahore	Do.	39.87	25.98	10.90	4.28	41.12	..	5.50	..	5.50	..	..	..	..	..	..	..
219	7	Sargodha Satellite Town Scheme.	Sargodha	Do.	46.60	33.58	12.43	..	46.01	..	0.49	..	0.49	..	..	..	..	..	..	..

LOW INCOME HOUSING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan			
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		ON-GOING SCHEMES -contd.																			
		LOW INCOME HOUSING																			
220	8	C Type Colony, Lyallpur.	Lyallpur	Approved	44.35	8.02	11.98	..	21.00	..	10.00	..	10.00	..	..	..	..	..	..	..	..
221	9	Multan (Mumtazabad Satellite Town Scheme No. 1.	Multan	Do.	14.00	3.35	..	..	23.97	..	0.45	..	0.45	..	..	..	..	..	..	..	..
222	10	Jhang Satellite Town Scheme.	Jhang	Do.	22.90	4.40	1.72	1.15	25.27	..	0.86	..	0.86	..	..	..	..	..	..	..	..
223	11	Development of River Garden Lahore.	Lahore	Do.	9.55	9.60	..	..	9.60	..	1.55	..	1.55	..	..	..	..	..	..	..	..
224	13	Gujranwala Extension Scheme, Gujranwala.	Gujranwala..	Do.	22.71	6.94	3.72	1.51	24.77	..	..	..	..	..	..	..	..	..	..	..	..
225	13	Gujranwala Satellite Town Scheme, Gujranwala.	Gujranwala..	Do.	22.69	0.47	..	..	30.89	..	..	..	..	..	..	..	..	..	..	..	..
226	14	Ghulam Muhammad abad Colony Extension Scheme.	Lyallpur	Do.	20.57	7.60	2.63	0.69	22.02	..	..	..	..	..	..	..	..	..	..	..	..
227	15	Gulmerg Road Satellite Town Scheme, Rahim-Yar Khan.	Rahimyar Khan	Do.	23.42	9.99	7.78	0.80	25.56	..	..	..	..	..	..	..	..	..	..	..	..

LOW INCOME HOUSING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
228	16	ON-GOING SCHEMES—contd. 'D'-Type Colony, Gujranwala	Gujranwala	Approved	8.04	1.78	4.27	0.10	8.22	..	..	..	..	..	..	..	..	..	..	..
229	17	'O'-Type Quarters at Lahore	Lahore	Do.	68.74	..	3.96	0.01	79.60	..	..	..	..	..	..	..	..	..	..	..
230	18	58-C-Category Model Houses at Sant Nagar, Lahore.	Do.	Do.	8.48	..	0.47	..	5.30	..	..	..	..	..	..	..	..	..	..	..
231	19	Khanpur Satellite Town Scheme, Khanpur.	Rahimyar Khan	Un-approved	21.00	5.50	..	..	5.50	..	..	..	..	..	..	..	..	..	..	..
Total On-going Schemes Low-Income Housing:						408.70	475.46	89.77	1302.41	..	93.15	..	93.15	..	..	..	..	..	..	..

LOW INCOME HOUSING

(Rupees in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71.	Fourth Plan allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
232	20	Survey of Low Income Housing Scheme.	..	Un-approved.	0.50	..	..	..	..	..	0.50	..	0.50	..	..	..	..	..	..	..
233	21	Industrial Workers Housing Contribution to Workers Welfare Fund	..	Do.	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
		Total New Schemes Low Income Housing	..	..	..	..	..	..	..	..	2.50	..	2.50	..	..	..	..	..	..	..
		Total Low Income Housing	..	..		408.70	175.46	38.77	13,02.42	..	95.65	..	95.65	..	..	..	..	..	..	..

RURAL WATER-SUPPLY SCHEMES

RURAL WATER SUPPLY SCHEMES

(Figures in l khs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIREMENTS FOR 1971-72							
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan	
						Actuals 1960-66	Actuals 1966-70	Revised Estimate 1970-71			Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		ON-GOING SCHEMES																			
234	1	Water Supply Scheme Vehova.	D. G. Khan	Approved under revision	1.90	...	..	1.00	1.00	..	2.30	..	2.30	..	..	..	..	..	..	..	..
235	2	Water Supply Scheme Fateh Jhang.	Sargodha ..	Approved	3.05	..	..	1.00	1.00	..	0.74	..	0.74	..	..	..	..	..	..	..	..
236	3	Water Supply Scheme Tansa.	D. G. Khan	Do.	4.14	2.46	..	0.40	2.80	..	0.02	..	0.02	..	..	..	..	..	..	..	..
237	4	Water Supply Scheme Mandi Sadiq Gunj.	Bahawalpur	Approved under revision	2.49	..	2.62	..	2.62	..	0.01	..	0.01	..	..	..	..	..	..	..	..
238	5	Water Supply Scheme Deonga Boonga.	Bahawalnagar	Approved	4.24	1.84	0.75	..	2.59	..	0.02	..	0.02	..	..	..	..	..	..	..	..
249	6	Water Supply Scheme Yatimwali.	Do. ..	Approved under revision	1.80	1.43	0.87	..	2.30	..	0.01	..	0.01	..	..	..	..	..	..	..	..
240	7	Water Supply Scheme Khohiwali.	Do. ..	Ditto.	1.70	1.80	0.24	..	2.04	..	0.01	..	0.01	..	..	..	..	..	..	..	..
		Total Rural Water Supply Scheme	..	..	..	7.53	4.48	2.40	16.71	..	3.11	..	3.11	..	..	..	..	..	..	..	..

URBAN WATER-SUPPLY SCHEMES

URBAN WATER SUPPLY SCHEMES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan	
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total	Own Resources				Foreign Aid/ Loans		
															Actuals 1969-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue		Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
ON-GOING SCHEMES																					
241	1	Survey Planning and Design Directorate of Public Health Engineering Department.	Lahore	Un-Approved under revision	4.50	...	...	4.50	4.50	...	5.70	...	5.70	...	...	...	...	...	...	...
242	2	Multan Water Supply Scheme	Multan	Approved	2,21.76	12.25	52.58	17.26	82.09	1,07.17	30.00	...	30.00	...	...	...	...	...	...	...
243	3	Gujranwala Water Supply Scheme.	Gujranwala	Do.	2,36.70	4.29	142.1	25.00	171.39	71.20	20.00	...	20.00	...	...	...	...	...	...	...
244	4	Greater Rawalpindi Water Supply Scheme.	Rawalpindi	Do.	191.68	...	20.28	35.50	45.98	1,14.28	40.00	...	40.00	...	...	...	...	...	...	...
245	5	Rawalpindi Sewerage Scheme	Do.	Do.	37.30	...	...	2.00	2.00	33.34	12.85	...	12.85	...	...	...	...	...	...	...
246	6	Improvement of Water Supply Scheme, Campbellpur	Campbellpur	Do.	2.00	...	...	1.48	1.48	3.34	0.12	...	0.12	...	...	...	...	...	...	...
247	7	Water Supply Scheme, Jhelum	Jhelum	Do.	9.98	...	...	2.50	2.50	6.04	4.15	...	4.15	...	...	...	...	...	...	...
248	8	Water Supply Scheme, Gujrat	Gujrat	Do.	9.98	...	...	0.75	0.75	6.65	6.00	...	6.00	...	...	...	...	...	...	...
249	9	Water Supply Scheme, Kasur	Lahore	Do.	16.55	...	...	2.50	2.50	11.04	8.50	...	8.54	...	...	...	...	...	...	...
250	10	Water Supply Scheme, Pattoki	Do.	Do.	9.73	...	1.00	5.00	6.00	6.49	1.78	...	1.78	...	...	...	...	...	...	...
251	11	Water Supply Scheme Wazirabad	Gujranwala	Do.	9.88	...	...	3.10	3.10	6.50	3.50	...	3.50	...	...	...	...	...	...	...
252	12	Water Supply Scheme, Khushab	Sargodha	Do.	10.00	...	...	3.00	3.00	6.87	4.00	...	4.00	...	...	...	...	...	...	...
253	13	Water Supply Scheme, Chiniot	Jhang	Do.	9.98	...	...	3.50	3.50	6.66	3.50	...	3.50	...	...	...	...	...	...	...

URBAN WATER SUPPLY SCHEMES

(Figure in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own-Resources			Foreign Aid/ Loans	
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ON-GOING SCHEMES—CONTD																				
254	14	Water Supply Scheme Chakwal	Jhelum	Approved	6.00	..	..	3.00	3.00	6.00	1.00	..	1.00	..	..	..	..	..	..	..
255	15	Water Supply Scheme Narowal	Sialkot	Do.	5.27	..	..	3.50	3.50	..	0.50	..	0.50	..	..	..	..	..	..	..
256	16	Water Supply Scheme Ahmad Pur East Phase II	Bahawalpur	Do.	2.82	..	..	1.00	1.00	..	1.00	..	1.00	..	..	..	..	..	..	..
257	17	Water Supply Scheme, Sialkot	Sialkot	Approved under revision	25.00 35.00	5.02	16.72	5.56	27.30	22.17	1.72	..	1.72	..	..	..	..	..	..	..
258	18	Construction of Store Godown at Lahore	Lahore	Approved	1.72	..	..	1.35	1.35	1.72	0.37	..	0.37	..	..	..	..	..	..	..
269	19	Construction of Store Godown at Gujranwala	Gujranwala	Do.	1.72	..	..	1.35	1.35	1.72	0.37	..	0.37	..	..	..	..	..	..	..
260	20	Construction of Store Godown at Rawalpindi	Rawalpindi	Approved under revision	1.72 2.37	..	..	1.84	1.84	1.72	0.51	..	0.51	..	..	..	..	..	..	..
261	21	Construction of Store Godown at Bahawalpur	Bahawalpur	Approved	1.74	..	..	0.45	0.45	1.74	1.28	..	1.28	..	..	..	..	..	..	..
262	22	Water Supply Scheme Rahim Yar Khan Phase II	Rahimyar Khan	Do.	9.09	..	..	5.00	5.00	6.00	1.00	..	1.00	..	..	..	..	..	..	..
263	23	Sialkot Drainage Scheme	Sialkot	Do.	9.98	..	..	4.50	4.50	26.67	2.15	..	2.15	..	..	..	..	..	..	..
264	24	Water Supply Scheme Murree (Construction of Storage Tank)	Rawalpindi	Do.	9.11	..	..	2.00	2.00	..	1.00	..	1.00	..	..	..	..	..	..	..
Total On-going Water Supply and Sewerage Schemes						21.56	232.68	134.14	788.38	4,47.21	1,51.00	..	1,51.00	..	..	..	..	..	..	..

URBAN WATER SUPPLY SCHEMES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		Source of Foreign Aid/ Loan
														Actuals 1960-66	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
265	25	Basic Survey and Trail Borings in Urban Area.	Punjab	Approved	2.00	..	..	..	..	25.00	2.00	..	2.00	..	..	..	..	..	..	..
266	26	Community Water Supply for Khewra	Jhelum	Un-approved	8.50	..	..	..	..	13.34	4.00	..	4.00	0.30	..	0.30	..	..	..	..
267	27	Water Supply Scheme, Kamalia.	Lyalpur	Approved	9.14	..	..	..	..	6.67	6.00	..	6.00	0.60	..	0.60	..	..	..	..
268	28	Water Supply Scheme, Daska	Sialkot	Do.	5.23	..	..	..	..	5.34	2.00	..	2.00	0.20	..	0.20	..	..	..	..
269	29	Water Supply Scheme, Muzaffargarh.	Muzaffargarh	Do.	9.26	..	..	..	..	6.87	4.00	..	6.00	0.60	..	0.60	..	..	..	..
270	30	Water Supply Scheme Forest-abbas	Bahawalnagar	Un-approved	6.28	..	..	..	..	..	6.00	..	4.00	0.40	..	0.40	..	..	..	..
		Total New Scheme			..	..	..	..	..	..	24.00	..	24.00	1.80	..	1.80	..	..	..	..
		Total Urban Water Supply Scheme.			..	21.58	232.68	157.23	4,11.47	..	1,75.00	..	1,75.00	1.80	..	1.80	..	..	..	..

GOVERNMENT SERVANTS' HOUSING

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location S scheme (District)	Status of the	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Expenditure up- to 30-6-71	Fourth Plan Alloca- tion	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING																		
		COMMUNICATION AND WORKS DEPARTMENT																		
271	1	Addition and alteration to Bungalows in G.O.R. I Corridor in 9, 11, 14, 15 and 16 Golf Road, Lahore.	Lahore	Approved	0.60			1.00	1.00		0.84		0.84							
		Providing additional bed room in Verandah, dressing room and bath room in I-College, 2-College and 13-A Aikmen Road, Lahore.	Do.	Do.	0.74			1.00	1.00		0.84		0.84							
272	2	Improvement of 'C' Type Flats in G.O.R. III, Lahore.	Do.		2.83	1.60	0.40	0.48	2.48											
273	3	Providing Sui Gas connection in Government Colonies.	Do.	Do.	4.87	0.6	1.00	0.49	4.45											
					4.75															
274	4	Construction of additional officers residences at jail Area, Lahore, Phase III.	Do.	Do.	9.00	0.01	5.00	3.60	8.61											
275	5	Construction of additional Quarters in Wahdat Colony, Lahore.	Do.	Do.	11.99	0.09	7.00	1.81	8.68											
276	6	Hot Water arrangement in each bath room and Sui Gas Water Heater Boiler in each Bath Room in each residence of G.O.R. II, Lahore.	Do.	Do.	1.76		1.00	0.68	1.68											

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total expenditure up to 30-6-71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loans
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1969-70						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING—contd.																		
		COMMUNICATION AND WORKS DEPARTMENT—contd.																		
277	7	Hot Water arrangement in each bath room and Sui Gas water Heater Boiler in each Bath Room in each residence of G.O.R. II, Lahore.	Lahore	Approved	1-76		1-00	0-68	1-68											
278	8	Providing Sui Gas in Chaurhuri Garden Estate, Lahore.	Do.	Do.	3-00		2-00	1-10	2-10											
279	9	Acquisition of Land in Wahdat Colony.	Do.	Do.	7-97		0-27		0-27		2-84		2-84							
280	10	Constructing Flat Type residential accommodation at Bahawalpur.	Bahawalpur	Do.	4-96			2-00	2-00		2-00		2-00							
281	11	Construction of residential accommodation or staff of Provincial Buildings Division, Jhelum.	Jhelum	Do.	1-47		1-00	0-88	1-88											
					1-88															

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

General Serial No.	Sec. of Serial No.	Name of Scheme	Location of Scheme (District)	Status of Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Expenditure up to 31.3.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Provision Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ON-GOING SCHEMES																				
COMMUNICATION AND WORKS—Contd.																				
282	12	Construction of residential accommodation for field staff of the Buildings Department at various places in Bahawalpur Region viz "B" type Bungalows 4 No. type I quarters Junior (Overseer) 4 Nos. 2 roomed peons quarters 2 Nos.	Bahawalpur	Approved	4.96	...	...	1.00	1.00	...	3.96	...	3.96	...	...	...	...	...	...	...
283	13	Constructing Compound wall G. O. R. II	Lahore	Approved.	1.00	...	...	0.44	0.44	...	...	0.56	0.56	...	...	...	...	...	...	...
284	14	Two Cased Tube-well Wahdat Colony, Lahore,	Do.	Ditto.	3.24	...	...	0.50	0.50	...	2.74	...	2.74	...	...	...	...	...	...	...
285	15	Construction of low paid Government Servants Residential Estate, Ferozpur Road Lahore	Do.	Ditto.	7.87	...	...	3.00	3.00	...	4.87	...	4.87	...	...	...	...	...	...	...
Total C and W Department on-going Scheme						4.59	18.77	18.11	41.47	...	16.25	0.56	16.81	...	...	...	...	...	...	...

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71.						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON GOING SCHEMES																		
		<i>Judicial Department</i>																		
286	16	Construction of Four Residences for the Four Civil Judges at Rawalpindi.	Rawalpindi...	Approved	2.12	...	2.58	0.29	2.87	...	0.32	...	0.32	...	...	...	...	...	...	...
287	17	Construction of 2 Residences for the District and Sessions Judge, Additional District and Sessions Judge, Rawalpindi.	Ditto. ...	Do. ...	1.28	...	1.41	0.21	1.62	...	...	...	...	...	...	...	...	...	...	...
		Total On-going Schemes Judicial Department.			...	...	3.99	0.50	4.49	...	0.32	...	0.32	...	...	...	...	...	...	...
		<i>Police Department</i>																		
288	18	Construction of Married quarters at Police Station Khanqah Dogran, District Sheikhupura.	Sheikhupura	Approved	1.31	...	1.03	0.35	1.38	...	...	...	...	...	...	...	...	...	...	...
289	19	Construction of residential quarters for I-R. I., I-P. I., I-C.I.A. Inspectors and I-D.S.P. at Lyallpur.	Lyallpur ...	Do. ...	1.52	...	1.40	0.53	1.93	...	...	...	...	...	...	...	...	...	...	...
		Total On-going Police Department.			...	...	2.43	0.88	3.31	...	...	...	...	...	...	...	...	...	...	...

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-70			Total Estimated Expenditure upto 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		REVENUE DEPARTMENT																		
290	20	Construction of Deputy Commissioner's residence, Gujrat.	Gujrat ..	Approved	1.09	..	1.15	0.05	1.20	..	..	..	..	..	..	..	..	..	..	..
291	21	Construction of Deputy Commissioners residence, Rawalpindi.	Rawalpindi..	Do.	1.03	..	..	0.50	0.50	..	0.50	..	0.50	..	..	..	..	..	..	..
292	22	Acquisition and renovation of Deputy Commissioners residence Jhang at Jhang.	Jhang ..	Do.	1.83	..	..	1.56	1.56	..	0.28	..	0.28	..	..	..	..	..	..	..
		Total On-going Scheme Revenue Department.				..	1.15	2.11	3.23	..	0.78	..	0.78	..	..	..	..	..	..	..
		Total On-going Schemes Government Servants Housing.				4.59	25.34	21.60	52.53	..	17.35	0.56	17.91	..	..	..	..	..	..	..

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

General Serial No.	No. of Schemes	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72							
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		Source of Foreign Aid/ Loan	
						Accounts 1960-65	Accounts 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
293	23	NEW SCHEMES—CONCLD.																			
		Block allocation for new Schemes.					32.00	..	32.00
		Total New Schemes					32.00	..	32.00
		Tools and Plant				
		Total Government Servants Housing.				4.59	26.34	21.60	52.53	..	49.85	0.56	49.91	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Sources of Foreign Aid/Loan
														Actuals 1960-65	Actuals 1965-70	Revised Estimate, 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ON-GOING SCHEMES																				
<i>C and W Department.</i>																				
294	1	Construction of V.I.P. Annex at Murree.	Rawalpindi	Approved	9.00	...	4.49	0.88	5.37	..	3.61	...	3.61	...	...	...	...	...	...	...
295	2	Construction of P.W.D. Rest House, Rawalpindi (Phase II)	Do.	Do.	3.74	0.28	3.98	0.50	4.76	..	...	...	...	...	...	...	...	...	...	...
236	3	Construction of Liaquat Memorial at Rawalpindi.	Do.	Do.	27.79	...	13.24	4.00	17.24	..	...	...	...	...	...	...	...	...	...	...
297	4	Construction of West Pakistan House; Rawalpindi and payment of compensation for Bungalows acquired.	Do.	Do.	0.40	...	...	0.40	0.40	..	...	...	...	...	...	...	...	...	...	...
293	5	Addition and alteration in P.W.D. Secretariat, Lahore.	Lahore	Do.	1.00	0.81	1.05	...	1.86	...	...	1.00	1.00	...	...	...	...	...	...	...
299	6	Construction of 16 shops in Wahdat Colony, Lahore.	Do.	Do.	1.43	...	1.39	...	1.39	..	0.47	...	0.47	...	...	...	...	...	...	...
Total On-going Schemes C. and W. Department.						1.09	24.15	5.78	31.02	..	3.68	1.00	4.68	..	...	...	...	...	...	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1967-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Pl	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
														Actuals 1960-66	Actuals 1966-70	Revised Estimates, 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
		<i>O. & W. Department</i>																		
300	7	Minor Works Non-residential	Lahore	Approved	5.00	...	...	...	...	...	...	1.00	1.00	...	...	...	...	...	...	...
301	8	Construction for office accommodation for Chief Engineer, Highways, Lahore.	Do.	Do.	4.97	...	...	...	...	...	4.00	...	4.00	...	...	...	...	...	...	...
		Total New Schemes Communications & Works Department	...	...	...	...	...	...	...	...	4.00	1.00	5.00	...	...	...	...	...	...	...
		Total Communications and Works Department.	...	...	...	1.09	4.15	5.78	11.02	...	8.68	1.00	9.68	...	...	...	...	...	...	...
		JUDICIAL DEPARTMENT																		
		On-going.																		
302	9	Construction of a New Wing in the High Court Building at Lahore for the Court and Chambers of the Judges.	Do.	Do.	14.90	...	14.92	7.08	22.00	...	4.60	...	4.60	...	...	...	...	...	...	...
303	10	Construction of New Tubewell and Ten thousand gallons reservoir in High Court, Lahore.	Do.	Do.	0.92	...	0.46	0.46	0.92	...	...	...	...	...	...	...	...	...	...	...

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure upto 31.6.71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70 Revised Estimates 1970-71	Actuals 1965-70 Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		JUDICIAL DEPTT.																		
304	11	Construction of brick wall with iron fencing on it in place of barbed wire around the High Court premises, Lahore.	Lahore	Approved	0.53	..	0.24	0.24	0.48	..	..	0.25	0.25	..	..	..	..	..	..	..
305	12	Providing Water Supply Sanitary installations and sewerage system in Sessions Court Buildings, Jind House, Lahore.	Do.	Do.	0.81	..	0.44	0.20	0.64	..	..	..	..	..	..	..	..	..	..	..
306	13	Construction of Suits Shed in High Court, Lahore.	Do.	Do.	0.18	..	0.04	0.11	0.15	..	..	..	..	..	..	..	..	..	..	..
		Total On-Going Judicial Department.			..	..	16.10	8.09	24.19	..	4.60	0.25	4.85	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1966-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
		JUDICIAL DEPARTMENT																		
307	14	Provision of 7 window type Air-Conditioner in the High Court Building, Lahore.	Lahore.	Approved	0.39	..	..	..	..	..	..	0.39	0.39	..	..	..	..	..	..	..
308	15	Minor Works (Judicial Department) -																		
		(i) Minor Works High Court, Lahore	Do.	Do.	..	..	..	..	..	..	..	0.40	0.40	..	..	..	..	..	..	..
		(ii) Minor Works Subordinate Court and Offices in the Punjab.	..	Do.	..	..	..	..	..	..	..	0.60	0.60	..	..	..	..	..	..	..
		Total New Schemes Judicial Department.										1.39	1.39	..	..	..	..	..	..	..
		Total Judicial Department					6.0	8.09	24.19	..	4.60	1.64	6.24	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs).

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign/Aid Loans		
														Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		<i>Police Department</i>																		
309	16	Construction of Finger Print Bureau Buildings at Qurban Lines, Lahore.	Lahore	Approved	2.05	...	0.02	2.01	2.03	...	0.02	...	0.02	...	...	...	...	...	...	...
		Total On-going Schemes Police Department.		...	...	...	0.02	2.01	2.03	...	0.02	...	0.02	...	...	...	...	...	...	...

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme District	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loan		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
		POLICE DEPARTMENT																		
310	17	Construction of War damaged P.S. Burki, Lahore.	Lahore	Approved	0.81	..	..	..	..	..	..	0.81	0.81	..	..	..	..	..	..	..
311	18	Construction of War damaged PP/Hadiara.	Do.	..	0.40	..	..	..	..	..	..	0.40	0.40	..	..	..	..	..	..	..
312	19	Construction of War damage. PP/Minala.	Do.	..	0.36	..	..	..	..	..	..	0.36	0.36	..	..	..	..	..	..	..
313	20	Construction of a Barrack for 60 Foot Constables and 4 Head Constables at City P.S. Sargodha.	Sargodha	..	1.44	..	..	..	..	..	1.39	..	1.39	..	..	..	..	..	..	..
314	21	Construction of Barrack for 12 Foot Constables and 2 Head Constables at P.S. Hasilpur, District Bahawalpur.	Bahawalpur	..	0.49	..	..	..	..	..	..	0.49	0.49	..	..	..	..	..	..	..
		Total New Schemes Police Department.			..	..	..	..	..	..	1.39	2.06	3.45	..	..	..	..	..	..	..
		Total Police Department			..	..	0.02	2.01	2.03	..	1.41	2.06	3.47	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1930-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3d Plan	4th Plan	Total Estimated Expenditure upto 30-6-71.		Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1965-70	revised Estimate 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		JAIL DEPARTMENT																		
315	22	Construction of District Jails at Lyallpur (1st Phase).	Lyallpur	Approved	47.91	5.32	23.54	0.00	39.56		4.60		4.60							
316	23	Construction of approach Road for newly constructed District Jail at Kot Lakhapat.	Lahore	Do.	2.39			2.39	2.39											
		Total On-going Schemes Jails Department.				5.02	23.54	2.39	41.95		4.60		4.60							

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Schemes	Estimated cost and period of completion	EXPENDITURE, 1969-71			Total Expenditure upto 31.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loan		
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
		Jails Department																		
317	24	Renovation and additional accommodation at District Jail, Gujranwala.	Gujranwala	Un-approved	15.00	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
318	25	Extension of District Jail and provision of additional accommodation, Sheikhupura.	Sheikhupura	Do. ...	15.00	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
319	26	Construction of District Jail Multan and provision for additional accommodation for 500 Prisoners.	Multan	Do. ...	20.00	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
320	27	Renovation and provision of additional accommodation for 500 prisoners at Central Jail, Sahiwal.	Sahiwal	Do. ...	20.00	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
321	28	Extension and additional accommodation for 800 Prisoners in District Jail, Sargodha.	Sargodha	Do. ...	5.00	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Expenditure up to 30-6-71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Sources of Foreign Aid/Loan	
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans			
						Actuals 1960-65	Actuals 1965-70	R. Visva R. Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		New Schemes—contd.																			
		Jails Department—contd.																			
322	29	Construction of Improvement of Judicial Lock ups in the Punjab (Phase I)	Gujranwala	Un-approved	8.00	..	..	..	..	..	8.00	..	5.00	..	..	..	..	..	..	..	..
323	3)	Provision of fans in barracks of Central Jails in the Punjab (Phase I).	Do.	Do.	1.00	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..	..
		Total New Schemes Jails Department.	..	..	..	..	..	..	..	..	12.00	..	12.00	..	..	..	..	..	..	..	..
		Total Jails and Convict Settlement.	..	..	..	5.02	28.54	8.39	11.95	..	16.60	..	13.60	..	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs).

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Expenditure up to 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid Loan	
1	2	3	4	5	6	Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEME																		
		Rangers Department																		
324	31	Constructing different Buildings for Sattle Rangers Head quarters, Hariko Road, Lahore.	Lahore	Approved	114.00	21.42	42.99	18.00	82.41	...	25.00	...	25.00	...	...	...	...	...	...	...
		Total on going Rangers				21.42	42.99	18.00	82.41	...	25.00	...	25.00	...	...	...	...	...	...	...

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan	Total expenditure up to 30.6.70		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimated						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
		<i>Rangers</i>																		
325	32	Construction of Buildings for Headquarters Chenab Rangers, Sialkot.	Sialkot	Un-approved	40.11	...	...	...	...	...	2.00	...	2.00	...	...	...	...	...	...	...
326	33	Construction of storage facilities Headquarter, Desert Rangers Bahawalpur.	Bahawalpur	Do.	0.31	...	...	...	...	...	...	0.31	0.31	...	...	...	...	...	...	...
		Total New Schemes Rangers			...	...	...	...	...	...	2.00	0.31	2.31	...	...	...	...	...	...	...
		Total Rangers			...	21.42	12.99	18.00	32.41	...	27.00	0.31	27.31	...	...	...	...	...	...	...
		NIPA																		
327	34	Grant to National Institute of Public Administration Lahore for acquisition of Buildings.	Lahore	Approved	15.00	...	21.71	6.00	27.71	...	...	3.00	3.00	...	...	...	...	...	...	...
		Total NIPA			...	...	21.71	6.00	27.71	...	...	3.00	3.00	...	...	...	...	...	...	...
		<i>Civil Defence Department.</i>																		
328	35	Construction of Simulated House for the Civil Defence Training School, Lahore.	Lahore	Un-approved	0.29	...	...	...	...	...	...	0.29	0.29	...	...	...	...	...	...	...
329	36	Construction of Fire Power in Civil Defence Training School Lahore.	Do.	Do.	0.15	...	...	...	...	...	...	0.15	0.15	...	...	...	...	...	...	...
330	37	Construction of Billet in Civil Defence Training School, Lahore.	Do.	Do.	0.40	...	...	...	...	...	...	0.40	0.40	...	...	...	...	...	...	...
331	38	Lecture and Training Halls of Civil Defence Training School, Lahore.	Do.	Do.	1.01	...	...	...	...	...	1.01	...	1.01	...	...	...	...	...	...	...
		Total Civil Defence			...	...	...	...	...	...	1.01	0.84	1.85	...	...	...	...	...	...	...

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 196...71			Total Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan	
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans			
						Actuals 1960-65	Actuals 1965-70	Revised Estimated 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		ON-GOING SCHEMES																			
332	39	Public Service Commission Construction of additional accommodation in the Office of Public Service Commission, Lahore	Lahore	Approved	...	...	..	..	..	..	0.74	..	0.74	..	..	..	..	..	..	..	..
		Total Public Service Commission On-going Scheme			..	..	..	..	..	..	0.74	..	0.74	..	..	..	..	..	..	..	..
		Total On-going Schemes Government Offices and Buildings			..	27.53	133.51	48.27	209.31	..	38.64	4.25	42.89	..	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
														Actuals 1960-61	Actuals 1966-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		<i>New Scheme—contd.</i>																		
333	40	Block allocation to Divisional Commissioners to cater for requirement of Revenue and Treasuries including Minor Works.	Lahore	..	..	..	..	..	..	..	4.00	..	4.00	..	..	..	..	..	..	..
			Multan	..	..	..	..	..	..	..	4.00	..	4.00	..	..	..	..	..	..	..
			Rawalpindi	..	..	..	..	..	..	..	3.00	..	3.00	..	..	..	..	..	..	..
			Sargodha	..	..	..	..	..	..	..	3.00	..	3.00	..	..	..	..	..	..	..
		SERVICE AND GENERAL ADMINISTRATION DEPARTMENT	Bahawalpur	..	..	..	..	..	..	..	3.00	..	3.00	..	..	..	..	..	..	..
334	41	Minor Works for Secretariat Buildings	Lahore	..	..	..	..	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..
		Total New Schemes	..	..	..	..	..	..	..	..	17.00	1.00	18.00	..	..	..	..	..	..	..
		Total New Schemes	..	..	..	..	..	..	..	..	37.40	6.60	44.00	..	..	..	..	..	..	..
		Government Offices and Buildings, Tools and Plant	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		Total Government Offices and Buildings.	27.53	133.51	48.27	209.31	..	76.04	10.85	86.89

INDUSTRIES, EDUCATION AND HEALTH

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INDUSTRIES

INDUSTRIES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING																		
		DIRECTORATE OF INDUSTRIES																		
335	1	Re-organisation of Government Wool Spinning and Weaving Development-cum-Training Centre, Jhang City.	Jhang	Approved	10.00	..	2.18	2.11	4.29	7.82	..	3.00	3.00	..	..	..	..	..	..	..
336	2	Industrial Estate, Multan	Multan	Do.	24.00	18.63	21.52	11.70	51.85	..	3.00	..	3.00	..	..	..	..	..	..	..
337	3	Industrial Estate, Sargodha	Sargodha	Do.	62.20	0.15	3.33	0.18	3.66	..	..	..	..	..	..	..	..	..	..	..
338	4	Industrial Estate, Jhelum	Jhelum	Do.	91.00	0.15	3.43	0.18	3.76	..	..	..	..	..	..	..	..	..	..	..
339	5	Industrial Estate, Rahimyar Khan	Rahimyar Khan	Do.	62.20	0.03	0.36	0.18	0.59	..	..	..	..	..	..	..	..	..	..	..
340	6	Quality Control Organization.	Lahore	Do.	7.66	..	0.45	0.90	1.35	7.21	..	3.00	3.00	..	1.00	..	1.00	..	..	..
341	7	Re-organization of Government Industrial Research Laboratories and the Workshop attached to it.	Do.	Do.	23.00	..	8.30	3.06	11.36	14.70	..	3.50	3.50	..	1.00	..	1.00	..	..	..
342	8	Grant of scholarship for the Industrial Education.	Do.	Do.	0.27	..	0.74	0.19	0.93	..	..	1.00	1.00	..	..	..	..	..	..	..
		Total Directorate of Industries			3,40.33	18.96	40.33	18.50	77.79	29.73	3.00	10.50	13.50	..	2.00	..	2.00	..	..	..

INDUSTRIES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1966-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PRINTING AND STATIONERY DEPARTMENT																		
		ON-GOING																		
343	9	Shifting of Jail Press to a New Site at Kot Lakhpat.	Lahore	Approved	18.20	..	16.78	1.89	18.67	..	..	..	..	..	..	..	..	..	..	..
344	10	Construction of Press Manager's Residence at Kot Lakhpat.	Do.	..	0.80	..	..	0.72	0.72	..	..	..	..	..	..	..	..	..	..	..
345	11	Providing False Ceiling and R.C.C. Roofing in Machine room of Government Press, Bahawalpur.	Bahawalpur	..	0.29	..	..	0.26	0.26	..	..	..	..	..	..	..	..	..	..	..
346	12	Minor Works	Do.	..	0.53	..	..	0.48	0.48	..	..	..	..	..	..	..	..	..	..	..
		Total Printing and Stationery Department ..			19.82	..	16.78	3.35	20.13	..	..	..	..	..	..	..	..	..	..	..
		PLANNING AND DEVELOPMENT DEPARTMENT.																		
7	13	Industrial Survey Scheme Lahore.	Lahore	Approved	11.93	..	2.72	1.22	3.94	..	2.17	..	2.17	..	..	..	..	..	..	..
		Total Planning and Development Department ..			11.93	..	2.72	1.22	3.94	..	2.17	..	2.17	..	..	..	..	..	..	..
		Total On-going Schemes ..			3,72.68	18.96	59.83	23.07	1,01.86	29.78	5.17	10.50	15.67	..	2.00	..	2.00	..	..	..

INDUSTRIES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own/Resources		Foreign Aid/ Loans		
														1960-65	Actual 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
		DIRECTORATE OF INDUSTRIES																		
		<i>New Scheme (Regarding Office Buildings).</i>																		
348	14	Minor Works	Lahore.	..	2.02	..	..	..	..	..	..	1.02	1.02	..	..	..	..	..	..	..
349	15	Special Repairs	Do.	..	0.38	..	..	..	..	..	..	0.38	0.38	..	..	..	..	..	..	..
350	16	Construction of 1st and 2nd floor of the newly constructed office block.	Do.	Un-approv.	8.00	..	..	..	..	..	8.22	..	8.22	..	..	..	..	..	..	..
351	17	Development unit for Electrical Industry.	Do.	Do.	28.82	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
352	18	Development unit for Metal Industry.	Do.	Do.	33.82	..	..	..	..	62.64	1.40	..	1.40	..	..	..	..	..	..	..
		Total Directorate of Industries.			73.04	..	..	..	..	62.64	9.62	1.40	11.02	..	..	..	..	..	..	..

INDUSTRIES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3-d Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		Source of Foreign Aid/ Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PRINTING AND STATIONERY DEPARTMENT.																		
353	19	Residential accommodation for staff of the Formis Press, at Kot Lakhpat.	Lahore.	Un-approved.	25.00	..	..	..	..	..	..	3.50	3.50	..	..	..	..	..	..	..
354	20	Shifting of Formis Press at Kot-Lakhpat Purchase of Machinery.	Do.	Do.	10.00	..	..	..	..	..	..	3.61	3.61	..	..	..	..	..	..	..
		MINOR WORKS.																		
355	21	Government Press, Lahore.	Lahore	Do.	0.69	..	..	..	..	..	..	0.69	0.69	..	..	..	..	..	..	..
356	22	Government Press, Bahawalpur.	Bahawalpur.	Do.	0.23	..	..	..	..	..	..	0.23	0.23	..	..	..	..	..	..	..
357	23	Provincial Stationery Office, Lahore.	Lahore.	Do.	0.28	..	..	..	..	..	..	0.28	0.28	..	..	..	..	..	..	..
		Total Printing and Stationery Department			36.20	..	..	..	..	..	..	3.50	4.81	8.31	..	..	..	..	..	..
		Total New Schemes			109.24	..	..	..	..	62.64	..	13.12	6.21	19.33	..	..	..	..	..	..
		Total Industries			4,81.32	18.96	59.83	23.07	101.86	92.37	..	18.29	16.71	35.00	..	2.00	..	2.00	..	..

FUEL AND MINERAL

FUEL AND MINERAL

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total estimated expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		FUEL AND MINERAL																		
358	1	Establishment of a Technical Assistance Centre for Mining Industry at Khushab.	Sargodha	Un-approved.	45.42	..	..	..	..	..	..	5.00	5.00	..	..	..	..	..	..	..
		Total New Schemes			45.42	..	..	..	..	..	..	5.00	5.00	..	..	..	..	..	..	..
		Total Fuel and Mineral			45.42	..	..	..	..	..	..	5.00	5.00	..	..	..	..	..	..	..

EDUCATION & TRAINING

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd plan	3rd Plan	4th plan			Capital	Revenue	Total	Total		Own Resources		Foreign/Aid/ Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
SUMMARY ON GOING SCHEMES																				
1		Primary Education	...	...	341.41	...	87.76	144.29	232.05	144.29	...	...	...	...	...	...	...	...	...	...
2		Secondary Education	...	...	1249.61	..	340.48	352.19	692.67	917.61	160.59	18.66	179.25	...	...	...	...	...	...	...
3		Teacher Education	...	...	128.90	..	33.16	9.00	42.16	9.00	5.00	...	5.00	5.00	...	...	...	5.00	...	...
4		Technical Education	..	...	861.78	...	79.04	104.57	383.61	592.28	41.90	48.10	90.00	..	5.00	...	...	..	5.00	...
5		College Education	..	...	401.03	...	161.96	107.69	269.04	246.54	53.02	13.02	66.04	...	...	...	...	...	...	...
6		University Education	..	...	2120.02	750.58	532.20	193.28	1476.07	837.26	6.66	181.66	187.72	...	36.71	...	...	...	36.71	...
7		Scholarships	..	...	736.00	...	452.20	107.33	559.53	283.80	...	120.00	120.00	...	...	...	...	...	...	...
8		Miscellaneous	..	...	247.61	4.00	49.00	18.00	71.00	143.61	12.50	24.50	37.00	...	...	...	...	...	...	...
		Grand Total (On-going)	...	...	5,986.36	754.59	1935.79	10,35.75	3,726.13	3174.39	279.07	405.94	685.01	5.00	41.71	...	...	5.00	41.71	...

EDUCATION AND TRAINING

(Figures in lakh)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (Districts)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		PRIMARY EDUCATION																		
359	1	Establishment of Primary Schools.	Punjab	Approved	129.47 70.71	..	48.18	81.29	129.47	81.29	..	..	..	..	..	..	..	..	..	..
360	2	Improvement of existing Primary Schools.	..	..	111.94 70.71	..	39.58	63.00	102.58	63.00	..	..	..	..	..	..	..	..	..	..
		Total Primary Education	..	..	241.41	..	87.76	144.29	232.05	144.29	..	..	..	..	..	..	..	..	..	..
		SECONDARY EDUCATION																		
361	3	Up-grading of Primary Schools to Middle Schools.	..	..	208.95 71.72	..	78.79	92.75	77.54	131.00	20.63	1.87	122.50	..	..	..	..	..	..	..
362	4	Opening of High Schools single and double section.	..	..	135.70 74.75	..	26.96	24.65	51.61	108.74	48.85	4.50	52.35	..	..	..	..	..	..	..
363	5	Building grant-in-Aid of opening of new non-Government High Schools for Boys.	..	..	20.00	..	15.00	..	15.00	5.00	..	..	..	..	..	..	..	..	..	..
364	6	Up-grading of Government and non-Government Middle Schools to High Schools.	Punjab	Approved	19.06	..	12.00	6.26	18.86	9.62	..	..	..	..	..	..	..	..	..	..
365	7	Construction of Arts, Drawing Rooms in High Schools.	..	..	12.26 70.71	..	6.18	6.38	12.56	6.62	..	..	..	..	..	..	..	..	..	..
366	8	Construction of Arts Drawing Rooms in non-Government Schools.	..	..	5.70 71.72	..	2.70	2.94	5.64	3.00	..	0.06	0.06	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total estimated expenditure up to 30.6.71	Fourth Plan Allocation.	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign A.d/ Loan	
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources Foreign/Aid Loans					
														Actuals 1965-65	Actuals 1966-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		ON-GOING SCHEME - COPTD SECONDARY EDUCATION - conold.																			
367	9	Construction of building for existing Government High Schools.	Punjab	Approved	23.24 71-72	...	6.30	14.79	21.09	19.25	4.25	...	4.25	...	...	...	...	...	...	...	...
368	10	Construction Hostels in Government High Schools.	...	...	52.49 71-72	...	15.21	27.35	42.66	37.28	15.11	0.17	15.28	...	...	...	...	...	...	...	...
369	11	Wood works and Metal Works electricity works heps in Government and non-Government Schools.	...	...	24.70 71-72	...	8.62	14.20	22.82	17.30	1.50	0.80	2.30	...	...	...	...	...	...	...	...
370	12	Home Economic Room in Government and non-Government Schools.	...	...	19.76 71-72	...	9.59	8.17	17.76	10.20	...	1.20	1.20	...	...	...	...	...	...	...	...
371	13	Commercial, Agricultural courses in Government and non-Government Schools	...	...	10.90 71-72	...	7.65	2.47	10.12	3.33	...	0.68	0.68	...	...	...	...	...	...	...	...
372	14	Establishment of comprehensive High Schools with hostels and diversified courses.	...	...	638.94 74-75	...	114.00	125.15	239.15	524.94	60.00	9.12	69.12	...	...	...	...	...	...	...	...
373	15	Library Services, construction of Reading cum-library Rooms.	...	...	23.32 70-71	...	11.75	11.00	22.79	11.80	...	...	...	...	...	...	...	...	...	...	...
374	16	Miscellaneous Schemes for improvement of Schools.	...	...	31.14 70-71	...	25.13	6.00	31.13	6.00	...	...	...	...	...	...	...	...	...	...	...
375	17	Lump sum provision for completion of 2nd Plan Schemes.	...	...	23.51 71-72	...	...	10.00	10.00	23.51	10.25	0.26	10.51	...	...	...	...	...	...	...	...
		Total Secondary Education			1,249.61	...	340.48	352.19	692.67	917.59	160.59	18.66	179.25	...	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan	
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans			
														Actuals 1960-65	Actuals 1966-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		TECHNICAL EDUCATION																			
384	26	Expansion of existing Polytechnics.	Punjab	...	129.23 71.72	...	71.00	24.91	93.91	58.24	8.00	20.00	28.00	...	5.00	...	...	...	...	5.00	I.D.A. 50 PAK.
385	27	Re-organization of Industrial Schools for boys and girls.	...	...	58.09 70.71	...	30.00	19.97	49.97	30.00	...	...	...	...	...	...	...	...	...	...
386	28	Establishment of Vocational Schools with 500 enrolment.	...	...	30.00 71.72	...	30.00	8.24	28.24	13.00	1.00	2.00	3.00	...	...	...	...	...	...	...
387	29	Five Schools with 300 enrolment	...	...	16.00 70.71	...	4.00	11.14	15.14	13.00	...	...	...	...	...	...	...	...	...	...
388	30	Establishment of Polytechnic Institute at Sahiwal.	Sahiwal	...	76.01 74.75	...	4.50	9.00	13.50	71.51	7.00	3.00	10.00	...	...	...	...	...	...	...
389	31	Establishment of Polytechnic Institute with three technologies	Gujranwala Campbellpur R.Y. Khan.	...	131.46 73.74	...	...	...	...	131.46	...	...	...	...	...	...	...	...	...	...
390	32	Establishment of Vocational Institute with 1000 enrolment	Punjab	...	122.55 73.74	...	...	...	...	122.55	12.00	...	12.00	...	...	...	...	...	...	...
391	33	Establishment of Vocational School for Girls.	...	...	60.00 73.74	...	...	...	...	60.00	6.00	...	6.00	...	...	...	...	...	...	...
392	34	Swedish-Pakistani Institute of Technology at Gujrat.	Gujrat	...	85.35 71.72	...	...	4.95	4.95	95.35	2.70	10.00	12.70	...	...	...	...	...	...	...
		Total Technical Education	...	...	861.78	...	379.04	104.51	383.61	592.28	41.90	48.10	90.00	...	5.00	...	...	...	...	5.00	

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan			
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure up to 30.6.81		Capital	Revenue	Total	Total		Own Resources			Foreign Aid Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		COLLEGE EDUCATION																			
393	85	Establishment of Inter Colleges to increase out put of Science Students.	Punjab	Approved	160.40 1973-74	...	19.97	30.00	49.97	140.43	43.23	5.52	48.75	...	...	...	...	...	...	...
394	86	Grant in aid for establishment of Non-Government Inter Colleges.	...	...	19.20 1971-72	...	8.40	7.20	15.60	10.80	...	3.60	3.60	...	...	...	...	...	...	...
395	87	Opening of Degree Colleges comprising two years B.Sc. course and three years honour course.	...	...	54.00 1971-72	...	28.96	18.40	47.36	29.04	3.54	0.50	4.04	...	...	...	...	...	...	...
396	88	Improvement of Library and reading rooms in the existing non-Government Colleges.	Do.	...	17.10 1971-72	...	7.61	4.65	12.26	9.52	...	2.64	2.64	...	...	...	...	...	...	...
397	89	Miscellaneous schemes for improvement of Degree Colleges.	Do.	Approved	41.67 1970-71	...	29.17	13.18	42.35	12.50	...	...	...	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan	
						3rd Plan	3rd Plan	4th Plan	Total Expenditure up to 30.6.71.		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans			
														Actuals 1960-65	Actuals 1966-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
395	40	Miscellaneous schemes for improvement of Intermediate Colleges.	Punjab	...	Approved	21.83 1970.71	...	18.63	4.16	17.69	8.00	...	...	...	...	...	...	...	...	...
399	41	Improvement of Library Reading Rooms in existing Government College.	Do.	...	Do.	17.54 1970.71	...	9.47	7.50	16.7	8.00	...	...	...	...	...	...	...	...	...
400	42	Construction of Hostels of existing Government Intermediate Colleges.	Do.	...	Do.	16.40 1971.72	...	9.39	4.38	13.77	8.59	2.31	0.28	2.59	...	...	...	...	...	...
401	43	Construction of Hostel in existing Government Degree Colleges.	Do.	...	Do.	21.00 1971.72	...	16.51	4.58	21.09	6.42	3.94	0.48	4.42	...	...	...	...	...	...
402	44	Improvement of Instructions at Divisional Headquarters for Boys and Girls per Region.	Do.	...	Do.	32.19 1970.71	...	18.94	13.04	31.98	13.24	...	...	...	...	...	...	...	...	...
Total College Education					...	4,91.03	...	161.95	107.09	269.04	2,46.54	83.02	13.02	66.04

EDUCATION AND TRAINING

(Figure in lakhs)

Grand Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan			
						2nd plan	3rd plan	4th plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans		
														Capital	Revenue	Capitals	Revenue		Capitals	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		UNIVERSITY EDUCATION																			
403	45	Punjab University ...	Lahore ...	Approved	5,70.00	166.70	185.93	07.20	4,49.83	2,17.40	...	50.00	50.00	...	...	...	...	...	...	...
404	46	West Pakistan Agricultural University, Lyallpur.	Lyallpur ...	Do.	6,86.00	136.90	196.67	760.00	6,93.57	2,44.28	...	80.00	80.00	...	35.00	...	...	...	35.00	I.D.A. 50
					1,01.85	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
405	47	Establishment Animal of re. production Department at Agricultural University, Lyallpur.	Do. ...	Do.	1,91.83	...	...	...	...	28.17	6.06	1.66	7.72	...	...	...	...	...	...	...
					28.17	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
406	48	Consolidation of facilities of Engineering University, Lahore.	Lahore ...	Do.	6,44.00	146.90	169.60	36.08	3,32.67	3,47.41	...	50.00	50.00	...	...	...	...	...	...	...
		Total University Education			21,20.02	750.59	532.20	193.28	14,76.07	8,37.26	6.06	1,81.66	1,87.72	...	36.71	...	...	...	36.71	...
		SCHOLARSHIPS																			
407	49	Existing Scholarships	Punjab ...	Approved	4,80.00	...	436.20	107.33	5,59.53	2,83.80	...	1,20.00	1,20.00	...	...	...	...	...	...	...
					...	...	16.00	...	...	...	...	...	...	...	...	...	...	...	...	...
408	50	Internal Scholarships	Do. ...	Do.	2,56.00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
					10,71.72	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
		Total Scholarships			7,36.00	...	432.20	107.33	5,59.53	2,83.80	...	1,20.00	1,20.00	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in Lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd plan	4th plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimate, 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MISCELLANEOUS																		
409	51	Development of Urdu as medium of instruction at different Educational Levels.	Punjab	Approved	5.00	...	0.20	2.00	1.20	4.80	...	...	...	...	...	...	...	...	...	...
					1971.72															
410	52	Minor Works	Do.	Do.	1.42.00	4.00	48.80	9.00	61.80	89.00	...	20.00	20.00	...	...	...	...	...	...	...
					1974.75															
411	53	Development of Lahore and Bahawalpur Museums.	Do.	Do.	43.50	...	...	3.50	3.50	43.50	2.50	1.60	3.50	...	...	...	...	...	...	...
					1974.75															
412	54	Research Cell for fourth Five Year Plan in the Punjab.	Do.	Do.	1.16	...	...	1.15	1.15	1.15	...	1.50	1.50	...	...	...	...	...	...	...
413	55	Computer Services to Augment Bureau of Statistics.	Do.	Do.	5.16	...	...	4.35	4.35	5.16	...	2.00	2.00	...	...	...	...	...	...	...
414	56	Lump sum provision for completion of 3rd Plan Schemes.	Do.	Do.	50.00	...	...	...	...	...	10.00	...	10.00	...	...	...	...	...	...	...
					1972.73															
		Total Miscellaneous			2,47.81	4.00	49.00	18.00	71.00	1,43.61	12.50	24.50	37.00	...	...	...	...	...	...	...
		Total Education and Training (On-going) Schemes			69,86.36	754.69	19,35.79	10,35.75	37,26.13	31,74.39	79.07	4,05.91	6,85.01	15.00	41.71	...	...	5.00	41.71	...

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1980-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan	
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans			
						Actuals 1960-65	Actuals 1965-70	Revised Estimated, 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		Capital	Revenue
						7	8	9			10	11	12	13	14	15	16	17	18		19	20	21
		SUMMARY																			
		NEW SCHEMES																			
1		Primary Education			1,145.00				11,45.00	1,03.23	66.77	1,70.00									
2		Secondary Education			12,25.00				12,25.00	85.25	36.75	1,22.00		1.25			1.25				
3		Teacher Education			3,94.00				3,94.00	28.00	18.00	46.00									
4		Technical Education			2,49.00				2,49.00	4.00	3.00	7.00									
5		College Education			5,36.00				5,36.00	43.75	18.25	62.00		4.50			4.50				
6		University Education			75.42				75.42		6.14	6.14									
7		Scholarships			5,00.00				5,00.00												
8		Miscellaneous			2,61.00				2,61.00	24.75	7.10	31.85		1.50			1.50				
		GRAND TOTAL			43,85.42				43,85.42	2,88.98	1,56.01	4,44.99		7.25			7.00				

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total estimated expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loans
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 19-6-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
		PRIMARY EDUCATION																		
415	57	Opening of 1,350 new primary schools in Lahore District. (Additional enrolment 1,08,000.)	Lahore	Un. approved.	27.00		..	..	..	27.00	..	6.86	6.86	..	..	..	..	..	..	..
					1974-75															
416	58	Opening of 1,400 new primary schools in Sialkot, Gujranwala and Sheikhupura Districts. (Additional enrolment 1,12,000)	Sialkot Gujranwala Sheikhupura	Do.	28.00	..	..	..	..	28.00	..	7.09	7.09	..	..	..	..	..	..	..
					1974-75															
417	59	Opening of 2,500 new primary schools in Multan Division. (Additional enrolment 2,00,000.)	Multan	Do.	50.00	..	..	..	..	50.00	..	12.75	12.75	..	..	..	..	..	..	..
					1974-75															
418	60	Opening of 1100 new Primary Schools in Bahawalpur Division (Additional enrolment 88,000).	Bahawalpur	Do.	22.00	..	..	..	..	22.00	..	5.71	5.71	..	..	..	..	..	..	..
					74.75															
419	61	Opening of 1200 new Primary Schools in Rawalpindi Division (Additional enrolment 98,000).	Rawalpindi	Do.	24.00	..	..	..	..	24.00	..	6.12	6.12	..	..	..	..	..	..	..
					19.74.75															

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-70			Total Estimated Expenditure up to 30.6.70	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	4th Plan				Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
							Actuals 1960-65	Actuals 1965-69						Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PRIMARY EDUCATION																		
420	62	Opening of 2450 new Primary Schools in Sargodha Division (Additional enrolment 1,96,00).	Sargodha	Un-approved	49.00	..	..	..	..	49.00	..	12.47	12.47	..	..	..	..	..	..	..
					74.75															
421	63	Opening of 206 new Primary Schools in economically deprived district of Muzaffargarh and D. G. Khan (Additional enrolment 23,6000).	Muzaffargarh D. G. Khan	Do.	19.57	..	..	..	..	19.57	3.08	0.82	3.90	..	..	..	..	..	..	..
					74.75															
422	64	Opening of 294 new Primary Schools in economically deprived districts of Bahawalpur, Bahawalnagar and Rahimyar Khan (Additional enrolment 29,400).	Bahawalpur Rehim Yar Khan	Do.	27.93	..	..	..	..	27.93	4.42	1.18	5.60	..	..	..	..	..	..	..
					74.75															
423	65	Opening of 287 new Primary Schools in economically deprived districts of Campbellpur, Rawalpindi and Jhelum (Additional enrolment 28,700).	Campbellpur Rawalpindi Jhelum	Do.	27.27	..	..	..	..	27.27	4.28	1.14	5.42	..	..	..	..	..	..	..
424	66	Opening of 213 new Primary Schools in economically deprived districts of Jhang and Mianwali (Additional enrolment 21,300).	Jhang Mianwali	Do.	20.24	..	..	..	..	20.24	3.22	0.86	4.08	..	..	..	..	..	..	..
					74.75															

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan Actuals 1960-65	3rd Plan Actuals 1965-70	4th Plan Revised Estimate, 1970-71			Capital	Revenue	Total	Total		Own Resources		Foreign Aid / Loans		Sources of Foreign Aid / Loans
														Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PRIMARY EDUCATION																		
425	67	Consolidation and improvement of 381 existing Primary schools, construction of building and provision of equipment in Lahore Tehsil-I of Lahore Distt. Additional Enrolment—19,880.	Lahore	Un-approved	28.14	...	...	...	...	28.14	2.88	0.40	3.40	...	...	...	...	...	...	...
426	68	Consolidation and improvement of 381 existing primary schools, construction of building and provision of equipment, in Lahore Tehsil-II of Lahore Distt. Additional Enrolment—19,880.	Do.	Do.	28.14	...	...	...	...	28.14	2.00	0.40	3.40	...	...	...	...	...	...	...
427	69	Consolidation and improvement of 346 existing Primary schools, construction of building and provision of equipment in Chaudhri & Kasur Tehsils of Lahore District. Additional Enrolment—30,780.	Do.	Do.	39.41 74.78	...	...	...	...	39.41	2.07	0.41	3.48	...	...	...	...	...	...	...
428	70	Consolidation and improvement of 393 existing Primary schools, construction of building and provision of equipment in Sheikhpura District. Additional Enrolment—23,880.	Sheikhpura	Do.	33.83 74.78	...	...	...	...	33.83	2.23	0.47	4.00	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan	Total Estimated expenditure upto 30.6.71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loans
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PRIMARY EDUCATION																		
489	71	Consolidation and improvement of 497 existing Primary schools, construction of building and provision of equipment in Gujranwala District. Additional Enrolment—29,820.	Gujranwala	Un-approved	42.25					42.45	4.25	0.58	4.83							
490	72	Consolidation & improvement of 550 existing Primary Schools, construction of building & provision of equipment, in Sialkot Distt. Additional Enrolment—33,000.	Sialkot	Do	46.75					46.75	4.57	0.65	5.22							
481	73	Consolidation & improvement of 287 existing Primary Schools, construction of building & provision of equipment, in Multan Distt. Additional Enrolment—17,220.	Multan	Do	24.40					24.40	2.63	0.34	2.97							
472	74	Consolidation & improvement of 309 existing Primary Schools, construction of building & provision of equipment in Khanewal & Kabirwala Tehsils of Multan Distt. Add. Enrolment—18,540.	Multan	Do	26.57					26.27	2.70	0.36	3.06							

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme District	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan			
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans		
						Actuals 1960-65	Actuals 1965-71	Revised Estimates 19670.71						Capital	Revenue	Capital	Revenue		Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
68	75	PRIMARY EDUCATION—contd. Consolidation & improvement of 480 existing Primary schools, construction of building & provision of equipment in Vehari, Malsi, Shujaabad & Lodheran Tehsils of Multan Distt. Additional Enrolment—28,800.	Multan	Un-approved	40.80	..	..	..	..	40.80	4.20	0.56	4.76	..	..	..	..	..	..	..	..
68	76	Consolidation & improvement 403 existing Primary schools construction of building & provision of equipment in Muzaffargarh Distt. 243.3	Muzaffargarh	Ditto	34.43	..	..	..	..	34.43	3.60	0.48	4.08	..	..	..	..	..	..	..	..
68	77	Consolidation and Improvement of 300 existing primary schools, construction of building and provision of equipment in D. G. Khan District Additional Enrolment—18,000.	D. G. Khan	Do	25.50	..	..	..	..	25.50	2.70	0.36	3.06	..	..	..	..	..	..	..	..
68	78	Consolidation and improvement of 277 existing Primary Schools, construction of building and provision of equipment in Sahiwal Tehsil of of Sahiwal Distt. Additional Enrolment—	Sahiwal	Do	23.54	..	..	..	..	23.54	2.47	0.33	2.80	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDED 1960-71			Total Estimated Expenditure up to 30.6.70	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Sources of Foreign Aid/ Loans		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1969-70	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PRIMARY EDUCATION																		
437	79	Consolidation and Improvement of 517 existing Primary Schools, construction of building and provision of equipment in Okara, Dipalpur and Pakpattan Tehsils of Sahiwal District. Additional Enrolment 31,020.	Sahiwal	Unapproved	43.94	...	...	...	...	43.94	4.36	0.58	4.98	..	..	..	..	..	..	..
438	80	Consolidation and improvement of 475 existing Primary Schools construction of building and provision of equipment in Rahim yarkhan District. Additional Enrolment 28,500	Rahimyar Khan	Do. ...	40.88	...	...	...	...	40.88	4.20	0.56	4.76	..	..	..	..	..	..	..
					74.75															
439	81	Consolidation and improvement of 314 existing Primary Schools, construction of building and provision of equipment in Bahawalpur District. Additional Enrolment 18,840.	Bahawalpur	Do. ...	26.69	...	...	...	...	26.69	2.85	0.83	3.28	..	..	..	..	..	..	..
					74.75															
440	82	Consolidation and improvement of 361 existing Primary Schools, construction of building and provision of equipment in Bahawalpur District. Additional Enrolment—21,780.	Do. ...	Do. ...	20.69	..	..	..	..	20.69	3.30	0.44	3.74	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	PRIMARY EDUCATION	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Sources of Foreign Aid/ Loans
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
														Actuals 1960-65	Actuals 1966-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Revenue	Capital
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
441	83	Consolidation and improvement of 260 existing Primary Schools, construction of building and provision of equipment in Campbellpur District. Additional Enrolment 15,600.	Campbellpur	Un-approved	22.10 1974-75	..	..	..	..	22.10	2.25	0.30	2.55	..	..	..	..	..	..	..
442	84	Consolidation and improvement of 461 existing Primary Schools, construction of equipment in Rawalpindi District. Additional Enrolment 27,680.	Rawalpindi	Do.	39.19 1974-75	..	..	..	..	39.19	3.97	0.53	4.50	..	..	..	..	..	..	..
443	85	Consolidation and improvement of 480 existing Primary Schools, construction of building and provision of equipment in Gujrat District. Additional Enrolment 28,800.	Gujrat	Do.	40.80 1974-75	..	..	..	..	40.80	4.20	0.56	4.76	..	..	..	..	..	..	..
444	86	Consolidation and improvement of 261 existing Primary Schools, construction of building and provision of equipment in Jhelum District. Additional Enrolment 15,660.	Jhelum	Do.	22.19 1974-75	..	..	..	..	22.19	2.25	0.30	2.55	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
PRIMARY EDUCATION																				
445	87	Consolidation and improvement of 576 existing Primary Schools, construction of building and provision of equipment in Sargodha District. Additional Enrolment 34,560.	Sargodha	Un-approved	48.96 1974-75	..	..	..	..	48.96	5.03	0.67	5.70	..	..	..	..	..	..	..
446	88	Consolidation and improvement of 315 existing Primary Schools, construction of building and provision of equipment in Mianwali District. Additional Enrolment, 18,780.	Mianwali	Do.	26.61 74.75	..	..	..	..	26.61	2.85	0.38	3.23	..	..	..	..	..	..	..
447	89	Consolidation and improvement of 416 existing Primary Schools, construction of building and provision of equipment in Jhang District. Additional Enrolment 24960.	Jhang	Do.	35.36 74.75	..	..	..	..	35.36	3.60	0.48	4.08	..	..	..	..	..	..	..
448	90	Consolidation and improvement of 402 existing Primary Schools, construction of building and provision of equipment in Lyallpur Tehsil of Lyallpur District. Additional Enrolment—24120.	Lyallpur	Do.	34.17 74.75	..	..	..	..	34.17	3.53	0.47	4.00	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Social No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Expenditure 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PRIMARY EDUCATION																		
449	91	Consolidation and Improvement of 380 existing Primary Schools, consolidation of equipment in Jaranwala and Samundari Tehsils of Lyallpur District. Additional Enrolment—22800.	Lyallpur	Un- approved	32.30'	...	...	...	...	32.30'	3.30	0.44	3.74	...	...	...	...	...	...	...
					74.75															
550	92	Consolidation and Improvement of 273 existing Primary Schools, construction of building and provision of equipment in Toba Tek Singh Tehsil of Lyallpur District. Additional Enrolment—16380.	Do.	Do. ...	23.20	...	...	...	...	23.20	2.47	0.33'	2.80	...	...	...	...	...	...	...
					74.75															
		Total Primary Education			11,45.00	...	...	...	...	11,45.00	1,03.23	66.77'	1,70.00	...	...	...	...	...	...	...
		SECONDARY EDUCATION																		
551	93	Upgradation of 21 existing Government Schools to Middle Standard in Campbellpur.	Campbellpur	Do. ...	10.00	...	...	...	...	10.50	1.20	0.30'	1.50'	...	...	...	...	...	...	...
552	94	Upgradation of 37 existing Government Primary Schools to Middle Standard in Rawalpindi.	Rawalpindi	Do. ...	18.50'	...	...	...	...	18.50	1.60	0.40	2.00	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
														Actuals 1960-65	Actuals 1966-70	Revised Estimate 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
SECONDARY EDUCATION																				
453	95	Upgradation of 21 existing Government Primary Schools to Middle Standard in Jhelum.	Jhelum	Un-approved	10.50	...	...	...	...	10.50	1.20	0.30	1.50	...	...	...	...	...	...	...
454	96	Upgradation of 38 existing Government Primary Schools to Middle Standard in Gujrat.	Gujrat	Do.	19.00	...	...	...	...	19.00	2.00	0.50	2.50	...	...	...	...	...	...	...
455	97	Upgradation of 46 existing Government Primary Schools to Middle Standard in Sargodha.	Sargodha	Do.	23.00	...	...	...	...	23.00	2.40	0.60	3.00	...	...	...	...	...	...	...
456	98	Upgradation of 25 existing Government Primary Schools to Middle Standard in Mianwali.	Mianwali	Do.	12.50	...	...	...	...	12.50	1.20	0.30	1.50	...	...	...	...	...	...	...
457	99	Upgradation of 84 existing Government Primary Schools to Middle Standard in Lyallpur.	Lyallpur	Do.	42.00	...	...	...	...	42.00	4.00	1.00	5.00	...	...	...	...	...	...	...

EDUCATION AND TRAINING

Figures in lakhs

General Serial No.	Sector Serial No.	Name of Scheme	Location of schemes (Districts)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
														Capital	Revenue	Capital	Revenue		Capital	Revenue
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71			Capital	Revenue	Total	Capital	Revenue	Capital	Revenue			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		SECONDARY EDUCATION																		
458	100	Upgradation of 33 existing Government Primary Schools to Middle Standard in Jhang.	Jhang ..	Un-approved	16.50	..	..	..	..	16.50	1.60	0.40	2.00	..	..	..	..	..	..	..
459	101	Upgradation of 81 existing Government Primary Schools to Middle Standard in Lahore.	Lahore ..	..	40.50	..	..	..	..	40.50	4.00	1.00	5.00	..	..	..	..	..	..	..
460	102	Upgradation of 40 existing Government Primary Schools to Middle Standard in Gujranwala.	Gujranwala	..	20.00	..	..	..	..	20.00	2.00	0.50	2.50	..	..	..	..	..	..	..
461	103	Upgradation of 32 existing Government Primary Schools to Middle Standard in Sheikhpura.	Sheikhpura	..	16.00	..	..	..	..	16.00	1.60	0.40	2.00	..	..	..	..	..	..	..
462	104	Upgradation of 44 existing Government Primary Schools to Middle Standard in Sialkot.	Sialkot ..	..	22.00	..	..	..	..	22.00	2.00	0.50	2.50	..	..	..	..	..	..	..
463	105	Upgradation of 24 existing Government Primary Schools to Middle Standard in D. G. Khan.	D. G. Khan	..	12.00	..	..	..	..	12.00	1.20	0.30	1.50	..	..	..	..	..	..	..
464	106	Upgradation of 86 existing Government Primary Schools to Middle Standard in Multan.	Multan ..	..	43.00	..	..	..	..	43.00	4.40	1.10	5.50	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.70.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Sources of Foreign Aid/Loans
						Actuals 1960-65	Actuals 1966-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
405	106	Upgradation of 32 existing Government Primary Schools to Middle Standard in Muzaffargarh.	Muzaffargarh	Un. approved	16.00	..	..	..	..	10.00	1.60	0.40	2.00	..	..	..	..	..	..	..
466	107	Upgrading of 64 existing Government Primary Schools to Middle Standard in Sahiwal.	Sahiwal	Do. ..	32.00	..	..	..	..	32.00	3.30	0.80	4.00	..	..	..	..	..	..	..
467	109	Upgradation of 25 existing Govt. Primary Schools to Middle Standard in Bahawalpur.	Bahawalpur	..	12.50	..	..	..	..	12.50	1.20	0.30	1.50	..	..	..	..	..	..	..
468	110	Upgradation of 29 existing Govt. Primary Schools to Middle Standard in Bahawalnagar.	Bahawalnagar	..	14.50	..	..	..	..	14.50	1.20	0.30	1.50	..	..	..	..	..	..	..
469	111	Upgradation of 38 existing Government Primary Schools to Middle Standard in Rahimyar Khan.	Rahimyar Khan	..	19.00	..	..	..	..	19.00	2.40	0.60	3.00	..	..	..	..	..	..	..
470	112	Opening of 10 Government Junior Model Schools of grade I-VIII construction of building and provision of equipment, library books, etc.	Punjab	..	40.00	..	..	..	..	40.00	2.00	..	2.00	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
471	113	ON GOING SCHEMES—contd. College Education—contd. Consolidation and improvement of 26 existing Government Middle Schools by strengthening Science Education and other programme in Campbellpur District.	Campbellpur	Un-approved	5.20	..	..	..	5.20	5.20	0.30	0.10	0.40	..	..	..	..	..	..	..
472	114	Consolidation and improvement of 46 existing Government Middle Schools by strengthening Science Education and other Programme in Rawalpindi.	Rawalpindi	Do.	9.20	..	..	..	9.20	9.20	0.30	0.10	0.40	..	..	..	..	..	..	..
473	115	Consolidation and improvement of 26 existing Government Middle Schools by strengthening Science Education and other programme in Jhelum.	Jhelum	Do.	5.20	..	..	..	5.20	5.20	0.30	0.10	0.40	..	..	..	..	..	..	..
474	116	Consolidation and improvement of 48 existing Government Middle Schools by strengthening science Education and other programme in Gujrat.	Gujrat	Do.	9.60	..	..	..	9.60	9.60	0.30	0.10	0.40	..	..	..	..	..	..	..
475	117	Consolidation and improvement of 58 existing Government Middle Schools by strengthening Science Education and other programme in Sargodha.	Sargodha	Do.	11.60	..	..	..	11.60	11.60	0.45	0.15	0.60	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1930-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
476	118	Consolidation and improvement of 31 existing Government Middle Schools by strengthening Science Education and other programme in Mianwali.	Mianwali	Un-Approved	6.20	..	..	..	..	6.20	0.30	0.10	0.40	..	..	..	..	..	..	..
477	119	Consolidation and improvement of 105 existing Government Middle Schools by strengthening Science Education and other programme in Lyallpur.	Lyallpur	Do.	21.00	..	..	..	..	21.00	0.75	0.25	1.00	..	..	..	..	..	..	..
478	120	Consolidation and improvement of 42 existing Government Middle Schools by strengthening Science Education and other programme in Jhang.	Jhang	Do.	8.40	..	..	..	..	8.40	0.30	0.10	0.40	..	..	..	..	..	..	..
479	121	Consolidation and improvement of 101 existing Government Middle Schools by strengthening Science Education and other programme in Lahore.	Lahore	Do.	20.20	..	..	..	..	20.20	0.75	0.25	1.00	..	..	..	..	..	..	..
480	122	Consolidation and improvement of 50 existing Government Middle Schools by strengthening Science Education and other programme in Gujranwala.	Gujranwala	Do.	10.00	..	..	..	..	10.00	0.30	0.10	0.40	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(figures in laos)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1970-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure up to 30.6.71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
481	123	Consolidation and improvement of 39 existing Government Middle Schools by strengthening Science Education and other programme in Sheikhpura.	Sheikhpura	Un-approved.	7.80	..	..	..	..	7.80	0.30	0.10	0.40	..	..	..	..	..	..	..
482	124	Consolidation and improvement of 55 existing Government Middle Schools by strengthening Science Education and other programme in Sialkot.	Sialkot	Do.	11.00	..	..	..	..	11.00	0.45	0.15	0.60	..	..	..	..	..	..	..
483	125	Consolidation and improvement of 30 existing Government Middle Schools by strengthening Science Education and other programme in Dera Ghazi Khan.	Dera Ghazi Khan.	Do.	6.00	..	..	..	..	6.00	0.30	0.10	0.40	..	..	..	..	..	..	..
484	126	Consolidation and improvement of 108 existing Government Middle Schools by Strengthening Science Education and other programme in Multan.	Multan	Do.	21.60	..	..	..	..	21.60	0.75	0.25	1.00	..	..	..	..	..	..	..
485	127	Consolidation and improvement of 41 existing Government Middle Schools by strengthening Science Education and other programme in Muzaffargarh.	Muzaffargarh	Do.	8.20	..	..	..	..	8.20	0.80	0.10	0.90	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs).

General Serial No. Sectorial No.	Name of Scheme	Location of Scheme (District)	States of the Scheme	Estimated cost and period of Completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid Loan	
					2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid Loans			
													Actuals 1960-65	Actuals 1965-70	Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
48 ⁶ 126	Consolidation and improvement of 79 existing Government Middle Schools by strengthening Science education and other programme in Sahiwal.	Sahiwal ...	Un-approved	15.80	...	...	...	...	15.80	0.60	0.20	0.80	..	..	..	..	..	..	..	..
48 ⁷ 129	Consolidation and improvement of 31 existing Government Middle Schools by strengthening Science Education and other programme in Bahawalpur.	Bahawalpur ...	Do. ...	6.20	...	...	...	...	6.20	0.15	0.05	0.20	..	..	..	..	..	..	..	..
48 ⁸ 130	Consolidation and improvement of 36 existing Government Middle School by strengthening Science Education and other programme in Bahawalnagar.	Bahawalnagar	Ditto.	7.20	..	..	..	..	7.20	0.30	0.10	0.40	..	..	..	..	..	..	..	..
48 ⁹ 131	Consolidation and improvement of 48 existing Government Middle Schools By strengthening Science Education and other programme in Rahimyar Khan.	Rahimyar Khan	Ditto.	9.60	..	..	..	..	9.60	0.30	0.10	0.40	..	..	..	..	..	..	6	..
49 ⁰ 132	Upgradation of 15 Government Middle Schools to high standard in Rawalpindi Division.	Rawalpindi ..	Ditto.	15.00	..	..	..	..	15.00	2.25	0.75	3.00	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs).

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan Actuals 1960-65	3rd Plan Actuals 1965-70	4th Plan Revised Estimates 1970-71			Capital	Revenue	Total	Total		Own Resources		Foreign/Aid Loan		
														Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
491	133	Upgradation of 23 Government Middle Schools to high standard in Sargodha Division	Sargodha ..	Approved	23.00	..	..	..	..	23.00	3.75	1.25	5.00	..	..	..	..	..	..	..
492	134	Upgradation of 25 Government Middle Schools to high standard in Lahore Division	Lahore ...	Ditto.	23.00	...	...	...	...	25.00	3.75	1.25	5.00	...	...	...	...	...	...	...
498	135	Upgradation of 25 Government Middle Schools to high standard in Multan Division	Multan ...	Ditto.	25.00	...	...	...	...	25.00	3.75	1.25	5.00	...	...	...	...	...	...	...
494	136	Upgradation of 12 Government Middle Schools to high standard in Bahawalpur Division.	Bahawalpur	Ditto.	12.00	...	...	...	...	12.00	1.50	0.50	2.00	..	...	...	...	...	...	...
495	137	Opening of 3 New Government High Schools with integrated Science Courses (Mathematics, Physics, Chemistry & Biology) in classes (XXXI) and prevocational courses) in Lahore Region.	Lahore ..	Un-approved	45.00	..	..	..	..	45.00	3.00	..	3.00	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Lcan	
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans			
														Actuals 1965-66	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capitals	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
496	138	Consolidation and improvement of 15 existing Government High Schools by strengthening Science Education and other facilities including Electric and Water supply in Rawalpindi Division.	Rawalpindi	Un-approved	15.00	..	..	..	..	15.00	1.50	0.50	2.00	..	..	..	..	..	..	..	..
497	139	Consolidation and improvement of 23 existing Government High Schools by strengthening Science Education and other facilities including electric and water supply in sargodha Division.	Sargodha..	Ditto	23.00	..	..	..	..	23.00	1.50	0.50	2.00	..	..	..	..	..	..	..	..
498	140	Consolidation and improvement of 25 existing Government High Schools, by strengthening Science Education and other facilities including electric and water supply in Lahore Division.	Lahore ..	Ditto	25.00	..	..	..	..	25.00	1.50	0.50	2.00	..	..	..	..	..	..	..	..
499	141	Consolidation and improvement of 25 existing Government High Schools by strengthening Science Education and other facilities including electric and water supply in Multan Division.	Multan ...	Ditto	25.00	..	..	..	..	25.00	1.50	0.50	2.00	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Scheme Serial No.	Name of Schemes	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan	
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans			
														Actuals 1960-65	Actuals 1965-70	Rev. and Est. 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
500	142	Consolidation and improvement of 12 existing Govt. High Schools by strengthening Science Education and other facilities including electric and water supply in Bahawalpur Division.	Bahawalpur	Un-Approved	12.00	..	..	..	..	12.00	1.50	0.50	2.00	..	..	..	..	..	..	..	..
501	143	Diversification of Courses in 15 existing Govt. High Schools (Rural and Urban) by introducing and strengthening elective science agriculture, industrial arts, commerce and home economics in Rawalpindi Division.	Rawalpindi	Do. ...	15.00	..	..	..	..	15.00	0.75	0.25	1.00	..	..	..	..	..	..	..	..
502	144	Diversification of courses in 23 existing Govt. High Schools (Rural and Urban) by introducing and strengthening elective science, agriculture, industrial arts, commerce and home economics in Sargodha Division.	Sargodha	Do.	23.00	..	..	..	..	23.00	0.75	0.25	1.00	..	..	..	..	..	..	..	..
503	145	Diversification of courses in 25 existing Govt. High Schools (Rural and Urban) introducing and strengthening elective science, agriculture, industrial arts, commerce and home economics in Lahore Division.	Lahore Division	Do.	25.00	..	..	..	..	25.00	0.75	0.25	1.00	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71.	Further Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loans
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
														Actuals 1960-6	Actuals 1965-70	Revised Estimate 70-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
504	146	TUBEWELLS AND SMALL Diversification of courses in 25 existing Govt. High Schools (Rural and Urban) by introducing and strengthening elective science, agriculture, industrial arts, commerce and home economics in Multan Division.	Multan	Un-Approved	25.00	..	..	..	..	25.00	0.75	0.25	1.00	..	..	..	..	..	..	..
505	147	Diversification courses in 12 existing Government High Schools (Rural and Urban) by introducing and strengthening elective science, agriculture industrial arts, commerce and home economics in Bahawalpur Division.	Bahawalpur (Div.)	Ditto.	12.00	..	..	..	..	12.00	0.75	0.25	1.00	..	..	..	..	..	..	..
506	148	Provision of science equipment to 100 existing Government High School to meet the needs of new science syllabi.	Punjab	Ditto.	25.00	..	..	..	..	25.00	..	5.00	5.00	..	..	..	..	..	..	..
507	149	Introduction of integrated science courses (Mathematics, Physics, Chemistry and Biology in classes IX-XII) in 20 existing Government Comprehensive High Schools.	Do.	Ditto.	30.00	..	..	..	..	30.00	..	2.50	2.50	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loan		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES—CONTD.																		
508	150	Provision of Library books, professional literature and equipment to 500 Government High Schools.	Punjab	Un-approved	25.00	...	...	...	...	25.00	...	2.50	2.50	...	1.25	...	1.25	...	...	...
509	151	Improvement of 130 existing non-Government High Schools Grant-in-aid for strengthening science and pre-vocational courses.	Do.	Do.	25.00	...	...	...	...	25.00	...	5.00	5.00	...	...	...	...	...	...	...
510	152	Provision of hostel accommodation in 25 Government Secondary Schools.	...	...	50.00	...	...	...	...	50.00	6.50	0.50	7.00	...	...	...	...	...	...	...
		Total Secondary Education	...	...	12,25.00	...	...	...	...	12,25.00	85.25	36.75	1,22.00	...	1.25	...	1.25	...	...	...
		TEACHER EDUCATION																		
511	153	Expansion and development of 10 Normal Schools and Teachers Training Institutes to the level of Colleges of elementary teachers in Lahore Region.	Lahore	...	40.00	...	...	...	...	40.00	8.50	1.50	10.00	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

Sector Serial No.	General Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1970-71			Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loans
						2nd Plan Actuals 1968-69	3rd Plan Actuals 1965-70	4th Plan Revised Estimate 1970-71			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		TEACHER EDUCATION —CONTD.																		
512	154	Expansion and development of 6 Normal Schools and Teachers Training Institutes to the level of Colleges of elementary teachers in Rawalpindi Region.	Rawalpindi	Un-approved	24.00	...	...	...	...	24.00	5.50	0.50	6.00	...	...	...	...	...	...	...
513	155	Opening of one Science Teachers Training College in Lahore.	Lahore	Ditto	20.00	...	...	...	...	20.00	4.00	1.00	5.00	...	...	...	...	...	...	...
514	156	Expansion and improvement of four existing teachers training Colleges, specially for science education and educational research.	Punjab	Ditto	20.00	...	...	...	...	20.00	10.00	5.00	15.00	...	...	...	...	...	...	...
515	157	Development of Science Education in Institute of Education and Research University of the Punjab.	Do.	Ditto	10.00	...	...	...	...	10.00	...	1.00	1.00	...	...	...	...	...	...	...
516	158	Better in service training of teachers of all levels T.A. D.A. and other expenses in Lahore Region.	Lahore	Ditto	42.00	...	...	...	...	42.00	...	5.25	5.25	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1969-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loans	
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure upto 30.6.71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans			
														Actuals 1960-65	Actuals 1966-70	Revised Estimat 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
517	159	TEACHERS EDUCATION— CONCLD. Better in service training of teachers of all levels T.A. D.A. and other expenses in Rawalpindi Region.	Rawalpindi...	Un-approved	28.00	...	...	...	...	28.00	..	3.75	3.75	..	..	..	..	..	..	..	..
		Total Teacher Education ..	...	...	184.00	...	...	...	...	184.11	28.00	18.00	46.00	..	..	..	..	..	..	..	..
518	160	TECHNICAL EDUCATION Opening of 8 single trade Vocational Institutes for boys with 150 enrolment each.	Punjab ...	Un-approved	24.00	...	...	...	...	24.00	3.00	..	3.00	..	..	..	..	..	..	..	..
519	161	Expansion of Women's Vocational Teachers Training Institute Lahore.	Lahore ..	Ditto.	2.00	...	...	...	...	2.00	1.00	...	1.00	...	...	...	...	...	...	...	...
520	162	Expansion of facilities for training of Polytechnic teachers at Rawalpindi Polytechnic.	Rawalpindi..	Ditto.	10.00	...	...	...	...	10.00	..	1.00	1.00	..	..	..	..	..	..	..	..
521	163	Programme for in service training of teachers at Swedish Pakistani Institute of Technology, Gujrat.	Gujrat ..	Ditto.	5.00	...	...	...	...	5.00	..	1.00	1.00	..	..	..	..	..	..	..	..
522	164	Expansion of Educational equipment Technical Centre for vocational and Centre for vocations and technical education programmes.	Ditto.	Ditto.	10.00	...	...	..	..	10.00	..	1.00	1.00	..	..	..	..	..	..	..	..
		Total Technical Education			51.00	...	...	..	..	51.00	4.00	3.00	7.00								

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Expenditure up to 30-6-71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own resources		Foreign Aid/ Loan		
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
COLLEGE EDUCATION																				
523	165	Expansion and improvement of 20 existing Government Intermediate Colleges specially in science education.	Punjab ..	Un-approved	40.00	...	..	..	..	40.00	6.00	2.00	8.00	...	1.00	...	1.00	...	...	...
524	166	Upgrading of 4 existing Government Intermediate Colleges to degree level.	Do. ..	Do. ...	16.00	..	...	...	...	16.00	12.00	4.00	16.00	...	2.00	...	2.00	...	...	...
525	167	Expansion and improvement of 3 existing Government Degree Colleges, specially in science education in Rawalpindi Division.	Rawalpindi	Do. ...	15.00	...	...	...	...	15.00	3.50	1.50	5.00	...	0.75	...	0.75	...	...	...
526	168	Expansion and improvement of 5 existing Government degree Colleges, specially in science education in Lahore Division.	Lahore ...	Do. ...	25.00	...	...	...	...	25.00	3.50	1.50	5.00	...	0.75	...	0.75	...	...	...
527	169	Expansion and improvement of 10 existing non-Government Intermediate and Degree Colleges, grant-in-aid specially for strengthening science education.	Punjab ..	Do. ...	40.00	...	...	...	...	40.00	...	8.00	8.00	...	...	...	...	...	...	...
528	170	Provision of hostel accommodation in 4 Government Inter. and Degree Colleges in Rawalpindi Division.	Rawalpindi	Do. ...	16.00	...	...	...	...	16.00	3.75	0.25	4.00	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs).

General Serial No.	Sector Serial No.	Name of Scheme	Status of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan	Total Expenditure upto 30-6-71		Capital	Revenue	Total	Total		Own Resources		Foreign/Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1965-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		EDUCATION AND TRAINING—CONTD.																		
529	171	Provision of Hostel accommodation in 6 Government Intermediate and Degree Colleges in Sargodha Division.	Sargodha	Un-approved	24.00	...	...	...	...	24.00	3.75	0.25	4.00	...	...	...	...	...	...	...
530	172	Provision of Hostel accommodations in 6 Government Intermediate and Degree Colleges in Lahore Division.	Lahore	Do.	24.00	...	...	...	...	24.00	3.75	0.25	4.00	...	...	...	...	...	...	...
531	173	Provision of Hostel accommodation in 6 Government Intermediate and Degree Colleges in Multan Division.	Multan	Do.	24.00	...	...	...	...	24.00	3.75	0.25	4.00	...	...	...	...	...	...	...
532	174	Provision of Hostel accommodation in 3 Government Intermediate and Degree Colleges in Bahawalpur Division.	Bahawalpur	Do.	12.00	...	...	...	...	12.00	3.75	0.25	4.00	...	...	...	...	...	...	...
		Total College Education ...			236.00	...	...	...	...	236.00	43.75	5	62.00	...	4.50	...	4.50	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Expenditure up to 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loans.
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid Loans		
														Actuals 1960-65	Actuals 1966-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
UNIVERSITY EDUCATION																				
523	175	Ph. D. Programme in Solid Physics in Punjab University.	Punjab	Un- approved	17.75	...	...	...	17.75	...	...	3.03	3.00	...	...	...	...	...	...	...
534	176	Computer Section in Engineering University, Lahore.	Lahore	Do	13.90	...	...	...	13.90	...	...	0.90	0.90	...	...	...	...	...	...	...
535	177	Public Health Institute, at Engineering University, Lahore.	Do.	Do.	43.77	...	...	...	43.77	...	...	2.24	2.24	...	...	...	...	...	...	...
					Total University Education...	75.42	...	...	...	75.42	...	6.14	6.14	...	...	...	...	...	...	...
MISCELLANEOUS																				
536	178	Special Education of abnormal and Handicapped Children.	Punjab	Do.	20.00	...	...	...	20.00	2.00	0.50	2.50	0.25	..	0.25	...	...	...	...	...
537	179	Curriculum Development, research-Production and dissemination of Text Books Teacher Guides, Library, Manuals and Supplementary Material in General Science and Technical Education.	Do.	Do.	20.00	...	...	...	20.00	1.25	1.25	2.50	0.75	..	0.75	...	...	...	...	...
538	180	Research on Examination, Test Development, Guidance and counselling.	Do.	Do.	20.00	...	...	...	20.00	...	1.00	1.00	0.50	..	0.50	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1260-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure upto 30.6.71.		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
														Actuals 1960-65	Actuals 1966-70	Revised Estimate 1970-71	Capital	Revenue	Capital	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
539	181	Survey Statistics and Research in Educational Planning and evaluation.	Punjab	..	20.11	..	..	..	..	00.11	..	1.00	1.00	..	..	..	..	..	..	..
540	182	Preparation and Implementation of Projects, Administration and Supervision including Office Buildings.	Do.	Un-approved	20.00	..	..	..	..	20.00	0.75	0.25	1.00	..	..	..	..	..	..	..
541	183	New Educational Media, Audio-visual Aids, etc.	Do.	Do.	20.00	..	..	..	..	20.00	0.75	0.25	1.00	..	..	..	..	..	..	..
542	184	Experimental Programmes	Do.	Do.	20.00	..	..	..	..	20.00	..	2.00	2.00	..	..	..	..	..	..	..
543	185	Acquisition/Purchase of Evacuee Trust Buildings for Government Educational Institutions and Offices in Lahore Region.	Do.	Do.	40.00	..	..	..	..	40.00	13.5	..	13.50	..	..	..	..	..	..	..
544	186	Acquisition/Purchase of Evacuee Trust Buildings for Government Educational Institution in Rawalpindi Division.	Rawalpindi	Do.	24.00	..	..	..	..	24.00	6.50	..	6.50	..	..	..	..	..	..	..
545	187	Manpower Planning Cell in the P. and D. Departments.	Do.	Do.	15.00	..	..	..	..	15.00	..	0.60	0.60	..	..	..	..	..	..	..
546	188	Expansion of the Library in the P. and D. Department.	Do.	Do.	1.00	..	..	..	..	1.00	..	0.25	0.25	..	..	..	..	..	..	..
Total Miscellaneous					2,31.00	..	..	..	..	2,31.00	24.75	7.10	31.53	..	1.50	..	1.50	..	..	..
Grand Total New Schemes					43,85.42	..	..	..	..	43,85.42	2,88.98	1,56.91	4,44.99	..	7.25	..	7.25	..	..	..
Grand Total Education and Training going on Schemes					1,93,72.78	7,54.59	19,37.79	10,35.75	3,72.65	75,59.81	5,68.05	5,61.95	11,30.00	5.0	48.96	..	7.25	5.70	41.71	..

HEALTH

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-70			Total Estimated Expenditure up to 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1970-71			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/Loan			
						2nd Plan	3rd Plan	Revised Estimate 1970-71			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1965-70	Capital	Revenue		Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
547	1	ON-GOING SCHEME— BONTD Malaria Eradication	Punjab	Approved	2429.01	438.20	885.65	180.94	1554.79			140.00	140.00		39.63						
548		Family Planning	Do.	Do.				250.00	250.00			160.00	160.00		30.40			30.40	39.63		
549	3	Rural Health Programme Establishment of 39 Rural Health Centres in Punjab.	Do.	Approved by PDWP				9.50	9.50		158.80		158.80								
550	4	T. B. CONTROL B. C. G. Campaign.	Lahore Multan Bahawalpur	Approved				7.58	7.58			8.27	8.27								
551	5	Construction of 36 bedded T.B. Wards at District H.Qr. Hospitals Sialkot, Gujrat, Jhang, Sahiwal and Rahim-yarkhan.	Sialkot Gujrat Jhang Sahiwal Rahim-yarkhan.	Do.	216.51			4.95	4.95		1.14	0.08	1.22								
552	6	Purchase of equipment for T. B. Clinics.	Provincial	Do.	40.00			2.60	2.60			2.50	2.50		2.00		2.00				
553	7	Communicable Diseases Control Provincial Smallpox Eradication Programme. Medical Education and Training	Bahawalpur Bahawalnagar Rahim-yarkhan.	Do.	56.00			3.85	3.85			4.07	4.07								
554	8	Improvement in the de-Montmorency College of Dentistry, Lahore.—Purchase of equipment for the New Block.	Lahore.	Do.	8.42			2.48	2.48			3.68	3.68								

HEALTH

(Figures in Lakhs)

General Serial No	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
		ON-GOING SCHEME —CONTD.																		
553	9	Improvement in the de Montmorency College of Dentistry Lahore—Constructions of Hostel for student.	Lahore	Approved	4.25 (B) 0.33 (E)	..	..	9.0	0.07	..	3.65	..	3.65	..	..	..	..	..	..	..
556	10	Construction of New Boys Hostel, K. E. Medical College, Lahore.	Do.	Do.	35.95	..	..	12.0	12.00	..	18.00	..	18.00	..	..	..	..	..	..	..
557	11	Construction of Library Hall, K.E. Medical College, Lahore.	Do.	Revised	2.00	..	..	0.7	0.78	..	1.22	..	1.22	..	..	..	..	..	..	..
558	12	Modern equipment and Apparatus for Basic Department K. E. Medical College, Lahore.	Do.	Approved	3.24	..	..	3.00	3.00	..	..	..	..	..	..	..	..	..	..	..
559	13	Construction of Hostel of Fatima Jinnah Medical College, Lahore.	Do.	Do.	23.13	..	16.65	3.76	20.42	..	2.2	..	2.29	..	..	..	..	..	..	..
560	14	Improvement and expansion of Fatima Jinnah Medical College, Lahore.	Do.	Do.	10.25	..	3.03	4.73	7.76	..	2.00	..	2.00	..	..	..	..	..	..	..
561	15	Improvement in the Public Health Nursing School, Lahore.	Do.	Do.	4.96 (B) 1.00 (A) 5.93	..	3.83	1.07	4.90	..	1.5	1.00	1.00	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loans
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEME-CONTD.																		
562	16	Establishment of Dental Section in N. M. College, Multan Purchase of equipment.	Multan	Approved	2.83	..	0.41	..	0.41	..	..	2.42	2.42	..	..	..	..	..	..	..
563	17	MEDICAL RESEARCH Expansion of Institute of Hygiene and Preventive Medicine, Lahore.	Lahore	Do.	8.00	..	2.56	..	2.56	..	1.50	..	1.50	..	..	..	..	..	..	..
564	18	Staff and equipment for Research Institute for Animal Experimentation of K. E. M. College, Lahore.	Do.	Do.	9.56	..	0.64	1.00	1.64	..	6.87	2.05	8.92	..	0.50	..	0.50	..	..	..
565	19	Installation of Electronic Microscope in Anatomy Deptt in K. E. M. C., LHR.	Do.	Do.	4.24	..	0.25	0.76	1.01	..	..	0.69	0.69	..	..	..	..	..	..	..
		GENERAL HOSPITALS																		
566	20	Extension of Nurses Home and Constn of add Septic Block in Lady Willingdon Hospital, Lahore.	Do.	Do.	B. 3.05 E. 1.25	..	B.2.95 E.1.25	0.40	B.3.35 E.1.25	..	..	..	..	..	..	..	..	..	..	..
567	21	Constn. of Hostel Block for 40 students and 3 Nos. Flats for Junior Officers residences in Lady Willingdon Hospital, Lahore.	Do.	Do.	10.92	..	5.13	1.00	6.13	..	2.00	..	2.00	..	..	..	..	..	..	..
568	22	Expansion of Sir Ganga Ram Hospital, Lahore.	Do.	Do.	1.11	..	..	6.00	6.00	..	3.74	1.36	5.10	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure upto 30.6.71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-69	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital	Revenue	Capital	Revenue	Source of Foreign Aid/Loan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ON GOING SCHEMES—contd.																				
569	23	Improvement in the Services Hospital, Lahore.	Lahore	Do.	B. 15.22 E. 2.00	4.67	11.37	1.00	17.04	..	1.00	..	1.00	..	..	..	..	..	..	..
570	24	Construction of Tehsil Head-quarter Hospital, Pasrur.	Sialkot	Do.	17.22 B. 9.34 E. 1.36	..	4.12	5.28	9.38	..	1.00	1.36	23.6	..	..	..	..	..	..	..
571	25	Upgrading of C. H. Phalia-p	Gujrat	Do.	10.70 B. 3.82 E. 1.01	..	2.87	1.90	4.77	..	0.40	..	0.40	..	..	..	..	..	..	..
572	26	Construction of new D. HQs. Hospital, Jhang.	Jhang	Do.	4.83 B. 32.81 E. 3.00	..	28.30	6.26	34.56	..	..	2.00	2.00	..	..	..	..	..	..	..
573	27	Construction of new Tehsil HQ. Hospital, Rajanpur.	D.G. Khan	Do.	35.81 B. 7.00 E. 0.50	..	4.39	2.23	6.62	..	0.60	..	0.60	..	..	..	..	..	..	..
574	28	Construction of new Tehsil HQ. Hospital, Alipur (Muzaffargarh.)	Muzaffargarh	Approved	B. 5.34 E. 0.64	..	4.35	0.81	5.16	..	0.73	..	0.73	..	..	..	..	..	..	..
575	29	Construction of Tehsil HQ. Hospital, Pakpattan.	Sahiwal	Do.	B. 5.50 E. 0.50	..	1.95	1.80	3.75	..	0.25	..	0.25	..	..	..	..	..	..	..
576	30	Upgrading of Tehsil HQ. Hospital, Ahmadpur East.	Bahawalpur	Do.	1.82	1.50	0.13	0.08	1.71	..	0.25	..	0.25	..	..	..	..	..	..	..
577	31	Upgrading of C. H. Bahawalnagar.	Bahawalnagar	Do.	11.46	..	..	..	7.65	..	2.00	..	2.00	..	..	..	..	..	..	..
578	32	Upgrading of District Head-quarter Hospital Lyallpur Construction of Nurres-me.	Do.	Do.	5.41	..	7.65	3.07	3.07	..	..	1.50	1.50	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES— CONTD.																		
579	33	Continuance of stipends to the students of Para Medical School, Bahawalpur.	Bahawalpur	Approved	0.54	..	..	..	..	..	..	0.54	0.54	..	..	..	..	..	..	..
580	34	76 Stipends for Probationer Nurses in Lahore General Hospital.	Lahore	Do.	1.05	..	..	1.05	1.05	..	..	1.05	1.05	..	..	..	..	..	..	..
581	35	116 stipends for Probationer Nurses in Mayo Hospital Lahore.	Do.	Do.	1.60	..	..	1.60	1.60	..	..	1.60	1.60	..	..	..	..	..	..	..
582	36	60 stipends of Probationer Nurses and 10 stipends for Nurse Midwives at B. V. Hospital Bahawalpur.	Bahawalpur	Do.	0.98	..	..	0.98	0.98	..	..	0.98	0.98	..	..	..	..	..	..	..
583	37	4 Stipends of Probationer Nurses of Urology Department Mayo Hospital Lahore.	Lahore	Do.	0.06	..	..	0.06	0.06	..	..	0.06	0.06	..	..	..	..	..	..	..
584	38	6 Stipends for Probationer Nurses for Radio-therapy Deptt. of Mayo Hospital Lahore.	Do.	Do.	0.08	..	..	0.08	0.08	..	..	0.08	0.08	..	..	..	..	..	..	..
585	39	72 Stipends of Probationer Nurses and 6 stipends of Nurse Midwives at Sir Ganga Ram Hospital Lahore.	Do.	Do.	1.11	..	..	1.11	1.11	..	..	1.11	1.11	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loans
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own/Resource's		Foreign Aid/Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES—contd.																		
586	40	15 stipends for Nurses at Lady Aitchison Hospital, Lahore.	Lahore	Approved	0.21	..	..	0.21	0.21	..	..	0.21	0.21	..	..	..	..	..	..	..
587	41	98 Stipends of Probationer Nurses for Nishtar Hospital, Multan.	Multan	Do.	1.35	..	..	1.35	1.35	..	..	1.35	1.35	..	..	..	..	..	..	..
588	42	23 Stipends of Midwifery at Nishtar Hospital, Multan.	Do.	Do.	0.35	..	..	0.35	0.35	..	..	0.35	0.35	..	..	..	..	..	..	..
589	43	24 Stipends for trained Nurses to undergo Midwifery training at Lady Aitchison Hospital, Lahore.	Lahore	Do.	0.36	..	..	0.36	0.36	..	..	0.36	0.36	..	..	..	..	..	..	..
590	44	Continuance of 7 stipends of Probationer Nurses Midwives of Lady Willingdon Hospital, Lahore.	Do.	Do.	0.11	..	..	0.11	0.11	..	..	0.11	0.11	..	..	..	..	..	..	..
591	45	Continuance of Scholarships Lady Health Visitors at the Public Health Nursing School, Lahore.	Do.	Do.	3.34	..	..	3.34	3.34	..	..	1.11	1.11	..	..	..	..	..	..	..
592	46	Continuance of training of Dais Nurse Dais and Midwives in the Province of Punjab (Lahore Multan & BWP Regions).	Punjab	Do.	3.50	..	..	3.50	3.50	..	..	2.40	2.40	..	..	..	..	..	..	..
593	47	Continuance of additional stipends for the training of Midwives and Dais in the Province of Punjab (Lahore Multan and Bahawalpur Regions).	Do.	Do.	0.31	..	..	0.31	0.31	..	..	0.31	0.31	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	Expenditure 1969-70			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1970-71			FOREIGN EXCHANGES REQUIRED FOR 1970-71						Source of Foreign Aid/Loans	
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loan			
														Actuals 1969-65	Actuals 1966-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
594	48	Scholarships:—																			
		1. K.E. Medical College Lahore	Lahore	Approved	0.83	..	..	..	..	..	..	0.83	0.83	..	..	..	..	..	..	..	..
		2. Fatima Jinnah Medical College Lahore.	Do.		0.58	..	..	..	..	..	..	0.38	0.38	..	..	..	..	..	..	..	..
		3. Nishtar Medical College, Multan.	Multan	Do.	0.63	..	..	..	..	..	..	0.63	0.63	..	..	..	..	..	..	..	..
		MISCELLANEOUS																			
595	49	Improvement of Blood transfusion Service Punjab.	Punjab	Do.	B. 20.60 E. 9.70	..	B. 11.42 E. 3.76	B. 6.08 E. 3.00	B. 17.50 E. 6.76	..	..	3.50	0.30	3.80	..	0.30	..	0.30	..	..	..
596	50	Construction of Mortuary at Government Rural Dispensary Chak No. 45 12-L district Sahiwal.	Sahiwal	Do.	0.40	..	0.08	0.06	0.14	..	..	..	0.06	0.06	..	..	..	..	..	..	..
597	51	Installation of Laundry Plant in B. V. Hospital, Bahawalpur.	Bahawalpur.	Do.	3.05	..	2.25	0.08	2.33	..	..	..	1.00	1.00	..	0.55	..	0.55	..	..	..
598	52	Installation of Stand-by Electric Generators in the Surgical Theatres of the District Headquarters Hospitals in Punjab (10 Stand-by Electric Generators).	Punjab	Do.	17.00	..	0.85	2.78	2.78 0.85 3.63	..	..	4.25	..	4.25	..	..	..	..	..	..	..
Total—“On Going Scheme”																					
						194.37	1009.95	846.79	2051.11	..	..	215.19	345.78	560.97	..	3.35	..	3.35	..	..	..

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1971						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
		T. B. CONTROL.																		
599	53	Purchase of Ambulance Car for T. B. Sanitorium Samli.	Rawalpindi..	Approved	0.22	..	..	..	..	0.22	..	0.22	0.22	..	..	..	..	..	..	..
600	54	Expansion and improvement of Nishtar Medical College during 4th Five Year Plan.	Multan ..	Un-approved	47.48	..	..	..	..	47.48	4.23	0.77	5.00	..	..	..	..	..	..	..
601	55	Replacement of Tubewell No. 2 with pumping Chamber Nishtar Medical College, Multan.	Multan ..	Approved	0.67	..	..	..	..	0.67	..	0.67	0.67	..	..	..	..	..	..	..
602	56	Establishment of Medical College and Hospital at Bahawalpur.	Bahawalpur	Un-approved	648.112	..	..	..	..	..	50.00	..	50.00	..	..	..	..	..	..	..
603	57	Purchase of furniture and equipment books for College Library K. E. M. C. Lahore.	Lahore	Approved	5.40	..	..	..	..	5.40	..	2.00	2.00	..	..	..	..	..	..	..
604	58	Construction of 50 Servant Quarters in Fatimah Jinnah College, Lahore.	Do.	Do.	3.53	..	..	..	..	3.53	2.00	..	2.00	..	..	..	..	..	..	..
		GENERAL HOSPITAL.																		
605	59	Lahore General Hospital. Purchase of equipment.	Do.	Do.	13.13	..	..	..	..	13.13	..	5.00	5.00	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	Estimated cost and period of Completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 80.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan.
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimate, 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES—CONED.																		
606	60	Construction of Medical Officers residences at Government Rural dispensary, Zafarwal.	Sialkot	Approved	0.38	..	..	..	..	0.38	..	0.38	0.38	..	..	..	..	..	..	..
607	61	Improvement of Aziz Bhatti Shaheed Hospital, Gujrat.	Gujrat	Do.	10.45 0.23	..	..	..	..	10.68	3.00	..	3.00	..	..	..	..	..	..	..
					10.68															
608	62	Improvement of District Headquarters Hospital, Jhelum.	Jhelum	Do.	15.14 1.32	..	..	..	..	16.6	3.00	..	3.00	..	..	..	..	..	..	..
					16.46															
609	63	Provision of Suites in Lahore General Hospital, Lahore.	Lahore	Approved	1.79	..	..	..	..	1.79	1.79	..	1.79	..	..	..	..	..	..	..
610	64	Construction of T. B. and Orthopaedic Department in Nishtar Hospital, Multan.	Do.	Ditto.	29.68	..	..	..	..	29.68	3.00	1.00	4.00	..	..	..	..	..	..	..
611	65	Construction of new D. H. Qs. Hospital, Leiah.	Muzaffargarh	Ditto.	12.67 (a) 0.50 (b)	..	..	..	..	14.17	3.00	..	2.00	..	..	..	..	..	..	..
612	66	Upgrading of D.H.Qs. Hospital, Sadiqabad.	Rahimyar-Khan	Approved	2.00	..	..	..	..	2.00	1.00	..	1.00	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/Loans		
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure up to 30.6.71		Capital	Revenue	Total	Total		Own Resources			Foreign Aid/Loans	
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES—CONTD.																		
613	67	Construction of new Tehsil Hospital, Shujabad—Providing of water supply and sewerage system.	Rehimyar-Khan	Un-Approved	1.92	..	..	..	..	1.92	1.92	..	1.92							
614	68	Upgrading of Tehsil Headquarter Hospital Khanewal Providing of water supply and sewerage system.	Do.	Approved	2.31	..	..	..	..	2.31	2.31	..	2.31							
615	69	Construction of new Operation Theatre for Cardiac Surgery, Mayo Hospital, Lahore.	Lahore	Do.	2.57	..	..	..	..	2.57	2.57	..	2.57							
616	70	Purchase of Deep X-Ray Therapy Machinery in N.M. Hospital, Multan.	Multan	Approved	1.25	..	..	..	..	1.25	..	1.25	1.25							
617	71	Expansion and Improvement of Nishtar Hospital Multan, Housing of cobalt 60 Unit Therapy.	Do.	Do.	..	..	..	..	..	1.68	..	1.68	1.68							

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loans
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEME—CONTD.																		
618	72	Providing of addition alteration and improvement of Nero Surgery Department.	Lahore ..	Approved	0.27	..	..	..	..	0.27	..	0.27	0.27	..	..	..	..	..	..	..
		MISCELLANEOUS																		
619	73	Replacing standby arrangement with existing Motor with pump and power wiring for X-Ray Room in D. H. Q. Hospital, Lyallpur.	Lyallpur ..	Do.	0.20	..	..	..	..	..	..	0.20	0.20	..	..	..	..	..	..	..
620	74	Provision of electricity in R. H. C., Mochiwala,	Jhang ..	Do.	0.43	..	..	..	..	0.43	..	0.43	0.43	..	..	..	..	..	..	..
621	75	Construction of new Mortuary at Jauharabad,	Sargodha ..	Do.	0.10	..	..	..	..	0.10	..	0.10	0.10	..	..	..	..	..	..	..
622	76	Construction of new Mortuary at Kalabagh.	Mianwali ..	Do.	0.13	..	..	..	..	0.13	..	0.13	0.13	..	..	..	..	..	..	..
623	77	Construction of new Mortuary at Bhakkar,	Mianwali ..	Do.	0.11	..	..	..	..	0.11	..	0.11	0.11	..	..	..	..	..	..	..
624	78	Minor Work	..	..	..	..	..	..	..	..	..	0.00	0.00	..	..	..	..	..	..	..
		Total New Schemes	..	..	..	..	..	..	..	..	73.82	22.21	99.03	..	..	..	..	..	..	..
		Total Health	49.37	1073.95	546.79	205.11	5,21.37	292.01	367.99	660.00	..	3.35	..	3.35

TRANSPORT AND COMMUNICATIONS

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COMMUNICATIONS

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure upto 30.6.71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
COMMUNICATIONS AND WORKS DEPARTMENT																				
ON-GOING SCHEMES																				
Rawalpindi Civil Division																				
625	1	Reconditioning and Widening of G. T. Road mile 191-210.	Campbellpur	Approved	41.63	...	...	6.00	6.00	42.00	20.00	..	20.00	..	...	..	..	..	..	..
626	2	Ditto (Mile 211-226)	Do.	Do.	42.66	...	...	4.00	4.00	44.00	20.00	..	20.00	..	...	..	..	..	..	..
627	3	Ditto (Mile 136-147)	Rawalpindi...	Do.	21.46	...	...	5.00	5.00	23.00	17.00	..	17.00	..	...	..	..	..	..	..
628	4	Ditto (Mile 148-166)	Do.	Do.	25.98	...	...	4.00	4.00	28.00	22.00	..	22.00	..	...	..	..	..	..	..
629	5	Ditto (Mile 170-190)	Do.	Do.	41.27	...	...	6.00	6.00	44.00	36.00	..	36.00	..	...	..	..	..	..	..
630	6	Widening and Strengthening of Sarai-Kala Kot Najibullah Road.	Do.	Do.	11.75	...	...	6.02	6.02	18.00	5.75	..	5.75	..	...	..	..	..	..	..

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure upto 30.6.71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<p>COMMUNICATIONS AND WORKS DEPARTMENT— CONTD. ON-GOING SCHEMES—contd. Rawalpindi Civil Division— concd.</p>																				
631	7	Construction of Lehtrar Kotli Road.	Rawalpindi	Approved	34.22	1.09	18.15	7.00	26.24	26.00	8.00	..	8.00	..	..	..	..	..	..	..
632	8	Construction of Lawrence College, Jhika Gali Bypass Road.	Do.	Do.	20.85	..	10.13	2.12	21.25	3.50	1.50	..	1.50	..	..	..	..	..	..	..
633	9	Construction of Lower Topa Ban Kotli Road.	Do.	Do.	40.61	10.42	14.09	5.30	29.81	18.80	7.00	..	7.00	..	..	..	..	..	..	..
634	10	Widening of Narrow Bridge No. 1/185 near Sangjani on West Pakistan Highway.	Do.	Do.	6.27	..	..	3.66	3.66	6.67	3.00	..	3.00	..	..	..	..	..	..	..
635	11	Reconstruction of Bridge in Mile 23/47 of R. M. K. Road	Do.	Do.	5.61	..	..	0.05	0.05	5.60	0.56	..	0.56	..	..	..	..	..	..	..
636	12	Widening Rawalpindi Lehtrar Road mile 9-16.	Do.	Do.	5.88	..	0.59	4.00	4.59	5.50	1.00	..	1.00	..	..	..	..	..	..	..
637	13	Reconditioning and Widening of G. T. Road from mile 104/1 to 115/0 (10.75 Miles).	Jhelum	Do.	38.88	..	..	10.00	10.00	40.00	20.00	..	20.00	..	..	..	..	..	..	..

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure up to 30.6.71.		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loan		
						Actuals 1960-65	Actuals 1965-70	Revised Estimate, 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATIONS AND WORKS DEPARTMENT— CONTD.																		
		ON-GOING SCHEMES—contd.																		
		Rawalpindi Civil Division— concltd.																		
638	14	Reconditioning and Widening of G.T. Road from mile 115/0 to 124/0 (9 Miles).	Jhelum	Approved	33.31	...	..	3.00	3.00	40.00	17.00	..	17.00	..	..	..	..	..	..	..
639	15	Reconditioning and Widening of G.T. Road from Mile 124/0 to 135/0.	Do.	Do.	40.06	..	..	6.00	6.00	40.00	17.00	..	17.00	..	..	..	..	..	..	..
640	16	Construction of High Level Bridge over River Jhelum at Jhelum.	Do.	Do.	1,53.15	..	1,77.84	..	1,77.84	18.50	10.00	..	10.00	..	..	..	..	..	..	..
641	17	Reconditioning and Widening of G.T. Road Mile 65-78	Gujrat	Do.	33.22	..	..	6.00	6.00	36.00	20.00	..	20.00	..	..	..	..	..	..	..
642	18	Ditto Mile 78-90	Do.	Do.	34.38	..	..	2.00	2.00	35.00	23.00	..	23.00	..	..	..	..	..	..	..
643	19	Ditto Mile 90-101	Do.	Do.	34.31	..	..	2.00	2.00	36.00	23.00	..	23.00	..	..	..	..	..	..	..

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loan		
						Actuals 1960-65	Actuals 1965-70	Revised 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATION AND WORKS DEPARTMENT																		
		ON-GOING SCHEMES																		
		Lahore Civil Division																		
644	20	Construction of bridge over Bain Nullah near Shakargarh.	Sialkot	Approved	31.09	...	...	9.00	9.00	31.09	22.00	...	22.00	...	...	...	...	...	...	...
645	21	Constg. of High level Bridge on Dug Nullah in mile 4/7 of Pasrur Narowal Road.	Do.	Do.	10.87	...	11.90	...	11.90	0.18	0.18	...	0.18	...	...	...	...	...	...	...
646	22	Reconditioning of damaged portion of Jassar-Shakargarh Road.	Do.	Do.	8.36	...	...	4.00	4.00	9.00	0.50	...	0.50	...	...	...	...	...	...	...
747	23	Overhead bridge at Gujranwala.	Gujranwala	Do	36.35	...	0.02	0.50	0.52	49.30	...	...	...	...	...	...	...	...	...	...
648	24	Widening and strengthening of G.T. Road from Mile 23/0 to 43/0 20' to 28' (width)	Do.	Do.	42.55	...	...	17.50	17.50	46.06	27.00	...	27.00	...	...	...	...	...	...	...
649	25	Widening and strengthening of G.T. Road, from mile 43/0-63/1 20' to 28' width	Do.	Do.	39.45	...	...	16.00	16.00	42.00	26.00	...	26.00	...	...	...	...	...	...	...
650	26	Widening and Strengthening of Road from Pindi Bhatian to Chiniot (9' to 18' width)	Do	Do.	31.17	...	...	7.02	7.02	35.00	23.00	...	23.00	...	...	...	...	...	...	...

COMMUNICATION

(Figures in lakhs).

General Serial No.	Sector Serial No.	Name of Scheme	Location of Schemes (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.7.71	Forth Plan Allocation	PROVISION FOR 1970-71			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd plan	3rd plan	4th plan			Capital	Revenue	Total	Total		Own Resources		Foreign		
						Actuals 1960-65	Actuals 1965-70	Revised Estimates, 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATION AND WORKS DEPARTMENT																		
		ON-GOING SCHEMES																		
		Lahore Civil Division—contd.																		
651	27	Construction of Chenab bridge near Wazirabad.	Gujranwala	Un- ap- proved	200.00	..	..	1.00	1.00	24.00	50.00	..	50.00	3.00	..	3.00	..	..	..	..
652	28	Widening of G. T. Road mile 24 to 65.	Do.	Approved	4.66	..	3.66	..	3.66	0.42	0.42	..	0.42	..	..	..	..	..	..	..
653	29	Widening of G. T. Road mile 44 to 65.	Do.	Do.	5.96	..	5.14	..	5.14	1.36	1.36	..	1.36	..	..	..	..	..	..	..
654	30	Widening and Strengthening of Lahore Bund Road from New Ravi Bridge to Multan Road (20' - 24' width).	Lahore	Do.	8.90	..	..	7.20	7.20	9.70	2.50	..	2.50	..	..	..	..	..	..	..
655	31	Widening and Re-conditioning of LMQ Road from mile 3/1-6/4.	Do.	Do.	9.27	..	..	7.20	7.20	10.68	3.50	..	3.50	..	..	..	..	..	..	..
656	32	Widening of L. F. L. Road mile 4/2 Dual Carriage Way.	Do.	Do.	14.42	..	..	9.00	9.00	16.58	6.50	..	6.50	..	..	..	..	..	..	..
657	33	Metalling Shahdara-Narowal Road Section Shahdara to Maqboolpura 20 miles.	Sheikhupura	Do.	17.00	..	..	5.00	5.00	20.00	10.00	..	10.00	..	..	..	..	..	..	..
658	34	Redecking of Bridges on G. T. Road between Lahore and Gujranwala.	Do.	Do.	9.86	..	..	10.70	10.70	6.00	6.00	..	6.00	..	..	..	..	..	..	..
					17.00															

COMMUNICATION

Figures in lakhs

General Serial No.	Sector Serial No.	Name of Schemes	Location of Scheme (District)	Status of the period of completion	Estimated cost and Scheme	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72							
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure up to 30.6.71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan	
						Actuals 1960-61	Actuals 1969-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
659	35	COMMUNICATION AND WORKS DEPARTMENT ON-GOING SCHEMES Sargodha Civil Division Widening and Reconditioning of Gujrat-Sargodha Road from Mile 70 to 83 (11 miles).	Sargodha	Approved	22.08	...	...	5.00	5.00	32.08	20.00	...	20.00	...	...	...	...	...	...	...	...
660	36	Widening and Reconditioning of Gujrat Sargodha Road from mile 84/2 to 107.	Do.	Do.	29.55	...	...	5.00	5.00	29.55	18.00	...	18.00	...	...	...	...	...	...	...	...
661	37	Reconditioning Lyallpur-Shah-Kot Road from Mile. 75/79 in Lyallpur.	Do.	Do.	4.23	...	...	4.00	4.00	4.50	0.50	...	0.50	...	...	...	...	...	...	...	...
662	38	MULTAN-CIVIL-DIVISION Reconditioning of Mianwali-Muzaffargarh Road Phase -I (26 miles).	Muzaffargarh	Do	39.64	...	28.79	9.00	31.79	10.30	1.30	...	1.30	...	...	...	...	...	...	...	...
663	39	Widening of Delhi-Multan Road mile. 344-366 in Multan District.	Multan	Do.	24.60	...	...	4.00	4.00	28.00	20.00	...	20.00	...	...	...	...	...	...	...	...
664	40	Widening and Reconditioning of Jhang-Kabirwala Road of mile 41/0 to 70/3-9	Do.	Do.	43.03	...	...	4.00	4.00	46.00	15.00	...	15.00	...	...	...	...	...	...	...	...
665	41	Raising widening and strengthening Karamdad Quresh-Dera Din Pannah Road, (9-35 miles).	Do.	Do.	32.92	...	...	4.00	4.00	34.00	16.00	...	16.00	...	...	...	...	...	...	...	...

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72					Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Total	Total	Own Resources		Foreign Aid/ Loans					
						Actuals 1960-65	Actuals 1966-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital		Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		COMMUNICATION AND WORKS DEPARTMENT ON GOING SCHEME—CONTD																			
		MULTAN CIVIL DIVISION—CONTD																			
666	42	Construction Rajapur Kasb-moro Road (C. B. F.).	D. G. Kasb	Approved	84.70	17.42	31.61	11.00	90.03	111.00	2.00	...	2.00	...	...	...	...	...	...	...	...
667	48	Construction of D. G. Khan—D. I. Khan Road mile 72.24 in D. G. Khan District.	Ditto	Do.	191.00 49.71	...	5.05	28.00	33.05	44.00	17.00	...	17.00	...	...	...	...	...	...	...	...
668	44	Improvement of Sahiwal-Arifwala-Kabula-Bhukkan-Bhawalnagar Road.	Sahiwal	Do.	35.46 49.14	2.00	26.85	8.61	35.46	20.20	14.00	...	14.00	...	...	...	...	...	...	...	...
669	45	Widening and Reconditioning of Chichawatni-Burwala Road.	Do.	Do.	25.12	...	...	5.00	5.00	20.00	10.00	...	10.00	...	...	...	...	...	...	...	...
670	48	Raising and Strengthening of various reaches of W. P. Highway Section Multanj Wan Radha Ram mile 599—752.58 (Phase-I).	Do.	Do.	21.21	...	...	5.00	5.00	21.00	17.00	...	17.00	...	...	...	...	...	...	...	...
671	47	Construction of Metalled Road from Basti Malik to Karor Pass (27.0 Miles).	Multan	Do.	38.40 46.39	4.01	11.40	12.00	27.41	25.00	6.00	...	6.00	...	...	...	...	...	...	...	...
672	48	Construction Approaches to Rail-cum-Road Bridge over River Chenab near Muzaffargarh.	Muzaffargarh	Do.	48.03	...	0.26	82.00	32.26	50.70	20.00	...	20.00	...	...	...	...	...	...	...	...
673	49	Decking of Sher Shah Bridge over Chenab River between Multan and Muzaffargarh.	Do.	Do.	130.45	...	0.24	50.00	50.00	130.21	35.00	...	35.00	...	...	...	...	...	...	...	...

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Number	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated Cost and period of completion	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure upto 30.6.71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATION AND WORKS DEPARTMENT ON GOING SCHEME—CONTD																		
		BAHAWALPUR CIVIL DIVISION																		
674	50	Construction Hasalpur Fort-abbas road Section Hasalpur Chunwala. Miles 0-70.	Bahawalnagar	Approved.	31.078	1.84	15.09	4.50	21.43	17.50	10.00	...	10.00	...	...	...	...	...	...	...
675	51	Construction of Chishtian Haroonabad via Qaziwala Road.	Do.	Do.	32.788	4.10	15.58	7.20	26.89	15.20	6.00	...	6.00	...	...	...	...	...	...	...
676	52	Construction of Fortabbas Yazman Road Section Fort-abbas Mansoor.	Do.	Do.	38.11	9.88	11.34	13.50	34.72	36.50	10.00	...	10.00	...	...	...	...	...	...	...
677	53	Constructing of Mubarikpur Kotla Musa Khan Kheirpur Dha Punjad.	Bahawalpur	Do.	29.71	7.13	14.03	5.20	26.36	17.20	4.00	...	4.00	...	...	...	...	...	...	...
678	54	Constructing Material Testing and Field control Laboratory at Bahawalpur.	Do.	Do.	2.58	...	1.16	0.68	1.84	1.40	..	...	..	...	...	...	...	...	...	...
679	55	Widening and Improvement of Bahawalpur Channi goth Road mile 0/0 to 49/2.	Do.	Do.	44.58	...	7.01	22.59	29.51	40.50	15.00	...	15.00	...	...	...	...	...	...	...
680	56	Constructing High Level Bridge over River Sutlej at Bahawalpur.	Do.	Do.	1,65.65	...	1,72.39	1.08	1,74.07	5.00	5.00	...	5.00	...	...	...	...	...	...	...

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated Cost and period of completion	EXPENDITURE, 1960-71			Total estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATION AND WORKS DEPARTMENT —CONTD. BAHAWALPUR CIVIL DIVISION —contd.																		
		ON GOING SCHEMES																		
681	57	Constructing road from Kotla Pthans to Junction of Rahimyar Khan.	Bahawalpur	Approved	9.90	...	1.00	1.00	2.00	9.00	5.00	...	5.00	...	...	...	...	...	...	...
682	58	Constructing of Bahawalnagar Mandi Sadiq Ganj-Allahabad Road.	Do.	Do.	40.05	7.97	4.40	...	12.27	20.00	5.00	...	5.00	...	...	...	...	...	...	...
683	59	Project: Preparation for Re-decking Panjnad Islam Head works.	Do.	Do.	0.38 0.37	...	...	0.20	0.20	0.75	0.55	...	0.55	...	...	...	...	...	...	...
684	60	Widening W. P. Highway mile 496/6-519/0 Section Trimla Mohammed Panah to Panjnad.	Do.	Do.	43.42	...	7.10	33.80	40.41	28.30	5.00	...	5.00	...	...	...	...	...	...	...
685	61	Widening W. P. Highway mile 415/4 to 434/4 (Reti to Rahim Yar Khan) Crossing.	Rahim Yar Khan	Do.	16.00	...	18.00	7.20	15.20	8.70	1.50	...	1.50	...	...	...	...	...	...	...
686	62	Widening and Strengthening of W. P. Highway mile 470/0 to 474/0 and 478/0 to 482/0.	Do.	Do.	22.05	...	7.73	14.40	22.13	16.00	0.80	...	0.80	...	...	...	...	...	...	...
687	63	Strengthening of W. P. Highway mile 445/0 to 452/0 and 458/0 to 466/0.	Do.	Do.	33.72	...	14.99	28.50	33.49	20.00	1.50	...	1.50	...	...	...	...	...	...	...

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loans		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid Loans	
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATION AND WORKS DEPARTMENT —CONTD. On going—contd.																		
		BAHAWALPUR CIVIL DIVISION —contd.																		
		On-going Schemes—concltd.																		
688	64	Strengthening W. P. Highway from mile 453/0 to 458/0.	R.Y. Khan	Approved	14.22	...	...	5.00	5.00	14.50	7.00	...	7.00	...	...	...	...	...	...	...
689	65	Metalling and Tarring Shahi Road in mile 49/0 to 57/0.	Do.	Do.	8.41	3.00	5.00	...	3.00	16.50	6.00	...	6.00	...	...	...	...	...	...	...
					24.24															
690	66	Metalling and Tarring Shahi Road from mile 57/0 to 62/0.	Do.	Do.	5.54	...	5.65	...	5.65	10.50	6.00	...	6.00	...	...	...	...	...	...	...
					15.93															
691	67	Metalling and Tarring Shahi Road from mile 62/0 to 90/0.	Do.	Do.	26.65	12.10	9.81	...	21.91	21.81	8.00	...	8.00	...	...	...	...	...	...	...
					46.00															
692	68	Constructing Road from Sadiqabad to Tilliq-goth.	Do.	Do.	10.00	...	0.76	1.50	2.26	9.24	4.00	...	8.00	...	...	...	...	...	...	...
693	69	Acquisition of Land for various road in Highway circle Bahawalpur.	Do.	Do.	44.00	...	...	23.00	23.00	...	2.00	...	2.00	...	...	...	...	...	...	...

COMMUNICATION

(Figures in Lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
						Actuals 1960-68	Actuals in 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATION AND WORKS DEPARTMENT —CONTD. ON GOING SCHEMES,—contd. Punjab																		
694	70	General Highway Consultants (New Agreement).	Punjab	Approved	121.90	..	48.75	30.00	78.75	72.15	5.00	..	5.00	2.00	..	..	..	2.00	..	IBRD 578 PAK
695	71	Economic and Engineering Planning of Roads by Highway Department during 4th Plan.	Do.	Do.	23.67	..	..	3.00	3.00	23.67	..	5.00	5.00	..	..	..	..	..	..	..
696	72	Extension of Road Research Laboratory at Lahore.	Do.	Do.	24.00	..	10.13	4.00	18.13	13.87	6.00	..	6.00	..	..	..	..	..	..	..
697	73	PLANNING AND DEVELOPMENT DEPARTMENT. Transport Planning cell in the Planning and Development Department, Government of the Punjab, Lahore.	Do.	Do.	..	..	..	..	..	..	..	3.00	3.00	..	..	..	..	..	..	..
		Total—On Going Schemes				1,11.95	698.57	587.24	1389.76	2,100.41	785.327	8.55	798.92	5.00	..	3.00	..	2.00	..	..

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
														Actuals 1960-68	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
		<i>Rawalpindi Civil Division</i>																		
698	74	Constructing of Kalakas bridge in Mile 190 of G.T. Road.	Cambellpur	Approved	7.00	..	..	..	..	7.00	7.00	..	7.00	..	..	..	..	..	..	..
699	75	Widening Taxila bye pass Road.	Rawalpindi...	Un-approved	1.70	..	..	..	..	1.70	1.70	..	1.70	..	..	..	..	..	..	..
700	76	Constructing Bhai Khan Bridge G.T. Road, Lahore.	Do.	Do.	12.50	..	..	..	..	12.50	12.50	..	12.50	..	..	..	..	..	..	..
701	77	Widening and Strengthening Saria Kala Kot Najibullah Road Mile 4-7.	Do.	Do.	6.55	..	..	..	..	6.55	4.20	..	4.20	..	..	..	..	..	..	..
702	78	Providing Additional spans to bridge in mile 8 of Jalalpur Marala Road.	Gujrat	Do.	1.70	..	..	..	..	1.70	1.70	..	1.70	..	..	..	..	..	..	..
703	79	Extending bridge in Mile 6/8 of Gujrat Jalalpur Panda Road.	Do.	Do.	1.50	..	..	..	..	1.50	1.50	..	1.50	..	..	..	..	..	..	..

COMMUNICATION

(Figures in lakh)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of Completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plans Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1970-71						Source of Foreign Aid/Loans
						2nd Plan	3rd Plan	4th plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loan		
						Actuals 1960-65	Actuals 1965-70	Revised Estimat. 1970-71			Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATIONS AND WORKS DEPARTMENT																		
		New Schemes—contd.																		
		<i>Lahore Civil Division.</i>																		
704	80	Improvement of Sialkot-Pasrur Road.	Sialkot	Approved	2.22	..	..	..	..	2.22	2.20	..	2.20	..	..	..	..	..	..	..
705	81	Extending Sialkot-Marala Road from WAPDA Colony Bridge to Marala Bridge.	Do.	Un-approved	4.10	..	..	..	..	4.10	4.10	..	4.10	..	..	..	..	..	..	..
706	82	Improvement Daska Pasrur Road.	Do.	Do.	4.20	..	..	..	..	4.20	4.20	..	4.20	..	..	..	..	..	..	..
707	83	Improvement Narowal Jassar Road	Do.	Approved	1.145	..	..	..	..	1.20	1.20	..	1.20	..	..	..	..	..	..	..
708	84	Improving Sialkot Daska Road.	Do.	Do.	2.99	..	..	..	..	3.00	3.00	..	3.00	..	..	..	..	..	..	..
709	85	Improving and Widening of level crossing No. 2 including raising of Gujranwala Daska Road	Gujranwala	Un-approved	9.00	..	..	..	..	9.00	4.30	..	4.30	..	..	..	..	..	..	..
710	86	Widening battery of culverts mile 28 to 63 of G. T. Road.	Do.	Do.	9.78	..	..	..	..	9.78	4.00	..	4.00	..	..	..	..	..	..	..
711	87	Widening and strength of Akalgarh Rannagar Road Mile 1.	Do.	Approved	1.478	..	..	..	..	1.47	1.47	..	1.47	..	..	..	..	..	..	..
712	88	Reconstruction of Akalgarh Qadirabad Road.	Do.	Do.	3.00	..	..	..	..	3.00	3.00	..	3.00	..	..	..	..	..	..	..

COMMUNICATION

(Figures in lakhs)

General Ser. No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loans
						2nd Plan	3rd Plan	4th Plan			Revenue	Total	Total		Own Resources		Foreign Aid/ Loan			
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 01.61-71					Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATIONS AND WORKS DEPARTMENT New Schemes—contd. Lahore Civil Division																		
713	89	Widening and Improving Sheikhupura Pindi Bhattian Road Mile 51/8 to 68.	Do.	Unapproved	20.00	..	..	..	..	20.00	10.00	..	10.00	..	..	..	..	..	..	..
714	90	Improving Surface of Kasur Khuding Chunia Pattcki Road	Do.	Approved	2.65	..	..	..	..	2.65	2.65	..	2.65	..	..	..	..	..	..	..
715	91	Widening of Jail Road from Service Hospital to Danapur Road Crossing Dual carriage way.	Do.	Do.	1.99	..	..	..	..	1.99	1.99	..	1.99	..	..	..	..	..	..	..
716	92	Improving Surface of Lulliani Raiw nd Kasur Road	Do.	Do.	2.60	..	..	..	..	2.60	2.60	..	2.60	..	..	..	..	..	..	..
718	93	Improving surface of Chamber Changa-Manga-Chunia Road	Do.	Do.	1.05	..	..	..	..	1.05	1.05	..	1.05	..	..	..	..	..	..	..

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1970-71			Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan				
						2nd plan	3rd plan	4th plan		Capitals	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans			
													Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		COMMUNICATION AND WORKS DEPARTMENT NEW SCHEMES—contd. Lahore Civil Division																			
718	91	Raising and Widening Lahore Ferozepur road in Kahana Town Mile 14/5 to 15/1	Lahore	Approved	2.07	..	2.80	..	..	2.07	1.07	..	1.07	..	..	..	..	..	..	..
719	95	Widening and Improving Lahore Ferozepur road at Gundasinghwala Mile 41/3 to 42/2.	Do.	Do.	2.40	..	2.60	..	..	2.40	1.40	..	1.40	..	..	..	..	..	..	..
720	96	Widening Wahdat Road from Ferozepur Road to Multan Road.	Do.	Do.	5.00	..	..	..	..	5.00	5.00	..	5.00	..	..	..	..	..	..	..
721	97	Improving and Widening Bhaiphara Balloki Road.	Do.	Do.	9.74	..	..	..	..	9.74	5.00	..	5.00	..	..	..	..	..	..	..
722	98	Providing dual carriage way in Saikhupura Town, from Mile 22/4 to 24/16.	Do.	Do.	9.79	..	..	..	..	9.80	9.80	..	9.80	..	..	..	..	..	..	..
723	99	Reconstruction of bridges on Shaikhupura Pindi Bhattian Road Mile 51/6 to 75.	Do.	Do.	45.79	..	..	..	..	45.79	20.00	..	20.00	..	..	..	..	..	..	..
724	100	Widening and Improving Shaikhupura Pindi Bhattian road from Mile 22 to 36.	Do.	Do.	28.58	..	..	..	..	28.58	15.00	..	15.00	..	..	..	..	..	..	..
725	101	Widening and improving Shaikhupura Pindi Bhattian Road Mile 37 to 51/6.	Do.	Do.	38.86	..	..	..	..	38.86	10.00	..	10.00	..	..	..	..	..	..	..

COMMUNICATION

(Figures in lakhs).

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 31-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
						Actuals 1960-68	Actuals 1966-70	Revised Estimate 1971-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATIONS AND WORKS DEPARTMENT																		
		New Scheme--contd.																		
		SARGODHA CIVIL DIVISION																		
726	102	Widening and Improving Shorkot Road in Shorkot town.	Jhang	Un-approved	21.00	...	...	...	...	29.00	10.00	...	10.00	...	...	...	...	...	...	...
727	103	Widening Jhang Athari Hazari Road mile 139-152	Do.	Do	5.85	...	...	...	...	5.85	5.85	...	5.85	...	...	...	...	...	...	...
728	104	Widening and Improving Telibwala Sargodha Road	Sargodha	Do	30.00	...	...	...	...	30.00	10.00	...	10.00	...	...	...	...	...	...	...
729	105	Widening and Improving Sargodha Khushab Road from mile 128-152 up to 20 width	Do.	Do	42.0	...	...	...	...	42.0	20.00	...	20.00	...	...	...	...	...	...	...
730	106	Widening and Recoditioning Shahpur Jhawarian Road 10-37 Rail up to 12 width	Do.	Approved	8.39	...	...	...	...	11.00	6.00	...	6.00	...	...	...	...	...	...	...

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of Scheme	Estimated period of completion	EXPENDITURE 1961-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loan		
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATION AND WORKS DEPARTMENT																		
		NEW SCHEMES--																		
		Multan Civil Division																		
		SARGODHA CIVIL DIVISION--CONT'D.																		
731	107	Raising Mitha Tiwana Jhabli Road mile 0/3 to 1/7	Sargodha	Approved	1.44	...	...	...	...	1.70	1.50	...	1.50	...	...	...	...	...	...	...
732	108	Raising and providing battery of culverts mile 238/6 to 239/2 of Kala Bagh Banu Road	Mianwali	Approved	3.00	...	...	...	...	3.00	3.00	...	3.00	...	...	...	...	...	...	...
733	109	Widening of Lyallpur Jhang Road mile 94 to 111/7	Lyallpur	Do.	5.75	...	...	...	...	5.00	5.75	...	5.75	...	...	...	...	...	...	...
734	112	Widening Lahore Jarranawala Lyallpur Road mile 62/0 to 67/0 and 80/0 to 84/0	Do.	Un-approved	7.00	...	...	...	...	7.00	7.00	...	7.00	...	...	...	...	...	...	...
735	111	Widening Shah Kot Lyallpur Road mile 71/0 to 77/0 and 77/0 to 83/0	Do.	Do.	7.30	...	...	...	...	10.00	7.00	...	7.00	...	...	...	...	...	...	...
736	112	Strengthening of W. P. Highway between Muzaffargarh and Multan mile 580 to 590.	Multan	Un-approved	30.00	...	...	...	...	30.00	15.00	...	15.00	...	...	...	...	...	...	...
737	113	Widening Delhi Multan road mile 396 to 428.	Do.	Do.	37.00	...	...	...	...	37.00	10.00	...	10.00	...	...	...	...	...	...	...
738	114	Reconditioning and Strengthening W. P. Highway mile 724 to 752.	Sahiwal	Do.	22.00	...	...	...	...	22.00	10.00	...	10.00	...	...	...	...	...	...	...

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 31.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATIONS AND WORKS DEPARTMENT																		
		NEW SCHEME																		
		<i>Bahawalpur Civil Division</i>																		
739	115	Improving crossing over Khen Bellah Allahabad road.	Rahimyar Khan	Un-approved	3.00	...	...	...	...	3.00	3.00	..	3.00	..	..	..	..	..	..	..
740	116	Widening and Strengthening W. P. Highway Roti to Sadiqabad mile 405/4 423/4 upto 200' width.	Do.	Do.	48.00	...	...	...	...	48.00	12.00	...	12.00	...	...	...	...	...	...	...
741	117	Widening and strengthening W. P. Highway Sadiqabad Rahimyar Khan mile 523/4	Do.	Do.	22.40	...	...	...	...	22.40	10.00	..	10.00	...	...	...	...	...	...	...
742	118	Widening W.P. Highway from abir Pir to Trinda Muhammad Pannah mile 466/6' to 96/6.	Bahawalpur	Do.	24.00	...	...	...	...	24.00	10.00	...	10.00	...	...	...	...	...	...	...
		PUNJAB																		
743	119	Restoration of Flood damages.	Punjab	Do.	20.00	...	...	...	...	20.00	10.00	...	10.00	..	..	..	..	..	..	..
744	120	Minor Works.	Do.	Do.	5.00	..	...	...	...	..	..	10.00	10.00	...	...	...	...	...	...	..
		Total New Schemes				...	5.40	...	...	1329.82	296.08	10.00	306.08	..	..	..	..	..	..	..
		Total "Communication"				111.95	703.98	587.24	1395.71	...	1081.45	18.55	1,100.00	2.00	..	3.00	..	4.73	..	..

SOCIAL WELFARE AND MANPOWER

SOCIAL WELFARE

SOCIAL WELFARE

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-70			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan				Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
							Actuals 1960-65	Actuals 1965-70						Revised Estimates 1970-71	Capital	Revenue	Capital	Revenue	Capital		Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		SOCIAL WELFARE AND LOCAL GOVERNMENT DEPARTMENT																		
		(a) ON-GOING SCHEMES																		
745	1	Continuance of Second Plan Urban Community Development Project in Punjab.	Punjab	Approved for Thrid Plan.	25.35	8.00	15.51	3.55	27.26	Not yet allocated,	..	3.49	3.49	..	..	..	..	..	..	..
746	2	Continuance of Grant-in-aid to the Punjab Social Services Board.	Do	4th Plan Proposed	30.00	25.00	23.40	4.05	52.45	Do.	..	3.50	3.50	..	..	..	..	..	..	..
747	3	Continuance of Home for Destitutes and under privileged Women at Rawalpindi.	Rawalpindi	Do.	4.33	2.31	2.77	0.64	5.72	Do.	..	0.63	0.63	..	..	..	..	..	..	..
748	4	Continuance of Urban Community Development Projects at Rawalpindi.	Do.	Do.	6.54	2.95	4.19	0.90	8.04	Do.	..	0.79	0.79	..	..	..	..	..	..	..
749	5	Continuance of Child Welfare and in Service Training Institute, Lahore.	Lahore	Do.	8.91	0.83	4.41	1.32	6.54	Do.	..	1.33	1.33	..	..	..	..	..	..	..
750	6	Continuance of Third Plan Urban Community Development Projects.	Punjab	Do.	56.90	..	23.59	9.03	23.61	Do.	..	8.18	8.18	..	..	..	..	..	..	..
751	7	Continuance of Evaluation and Research Unit.	Lahore	Do.	5.99	..	2.27	0.31	2.58	Do.	..	0.45	0.45	..	..	..	..	..	..	..
752	8	Continuance of Child Welfare Cell in the Directorate of Social Welfare, Punjab, Lahore.	Lahore	Do.	3.30	..	1.32	0.42	1.74	Do.	..	0.40	0.40	..	..	..	..	..	..	..

SOCIAL WELFARE

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.70	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan				Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loans
							Actuals 1960-65	Actuals 1965-70						Revised Estimate 1970-71	Capital	Revenue	Capital	Revenue	Capital		Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		SOCIAL WELFARE AND LOCAL GOVERNMENT DEPARTMENT— CONTD.																		
		ON-GOING SCHEMES																		
753	9	Continuance of Pilot Rural Community Development Projects.	Punjab	4th Plan proposed	43.60	..	16.91	6.80	23.71	Not yet allocated	..	4.82	4.82	..	..	..	..	..	..	..
754	10	Continuance of Welfare Home for the Training and Rehabilitation of Beggars at Lahore.	Lahore	Do.	7.87	..	4.52	1.25	5.77	Do.	..	1.25	1.25	..	..	..	..	..	..	..
755	11	Continuance of School Social Work Projects.	Lahore	Do.	8.78	..	3.96	1.29	5.25	Do.	..	1.24	1.24	..	..	..	..	..	..	..
756	12	Continuance of Mothers and Children's Home, Sialkot, for (30) Family Units.	Sialkot	Do.	6.15	..	3.07	0.94	4.01	Do.	..	0.90	0.90	..	..	..	..	..	..	..
757	13	Continuance of Model Orphanage.	Lahore	Do.	2.90	..	2.03	0.50	2.53	Do.	..	0.49	0.49	..	..	..	..	..	..	..
758	14	Continuance of Supervisory Services for Voluntary Community Development.	Punjab	Do.	9.36	..	6.75	1.39	8.12	Do.	..	1.39	1.39	..	..	..	..	..	..	..
759	15	Continuance of Social Services Projects (Medical) Multan, Rawalpindi and Mental Hospital, Lahore.	Punjab	Do.	3.76	0.42	2.00	0.56	2.99	Do.	..	0.63	0.63	..	..	..	..	..	..	..
		Total Social Welfare on-going Scheme			228.97	39.52	116.68	23.94	180.14		..	29.49	29.49	..	..	..	..	..	..	..

MANPOWER & EMPLOYMENT

MANPOWER AND EMPLOYMENT

(Figures in lakhs)

General Serial No.	Sector Ser. No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure up to 30.6.71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-66	Actuals 1966-70	Revised Estimates 1970.71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		LABOUR DEPARTMENT (a) ON-GOING SCHEMES																		
760	1	Technical Training Centre, Gulberg Lahore.	Lahore	Approved being Revised	20.00 30.00	..	5.40	4.63	10.03	24.60 (Proposed)	..	3.75	3.75	..	..	..	..	..	..	..
761	2	Technical Training Centre, Rahim-yar-Khan.	Rahim-yar-Khan	Ditto ..	25.00 35.00	..	5.00	7.00	12.00	30.00 (Proposed)	4.00	0.50	4.50	..	..	..	..	..	..	..
762	3	Technical Training Centre, for released defence personnel at Gujarkhan	Pawal, Jindi	Approved	49.75	..	0.50	..	0.50	49.20	0.74	..	0.74	..	..	..	..	..	..	..
763	4	Pilot Research Project for Rural Employment Promotion.	Lahore Multan and Campbellpur.	Approved up to 31.5.70	15.13	..	1.89	1.36	3.25	13.24 (Proposed)	..	3.47	3.47	..	..	..	..	..	..	..
764	5	Trade Union Institute (existing Industrial Relations Institute.	Lahore	Approved to be revised	5.00 10.50	..	..	0.60	0.60	10.80	1.50	..	1.50	..	..	..	..	..	..	..
765	6	Establishment of Weights and Measures Laboratory, Lahore.	Lahore	Approved	5.00	..	..	..	..	5.00	1.30	1.50	2.80	..	1.00	..	1.00	..	..	..
Total (a) On-Going Schemes Manpower and Employment.					1,19.88	..	12.79	13.59	26.38	1,32.84	13.54	9.22	22.76	..	1.00	..	1.00	..	..	..

MANPOWER AND EMPLOYMENT

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loans
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		LABOUR DEPARTMENT —CONTD. (b) NEW SCHEMES																		
766	7	Apprentices Training Centre, Lyallpur	Lyallpur	Approved	25.00 (three years)	..	..	..	..	25.00 (Proposed)	2.00	..	2.00	..	..	..	..	..	..	..
767	8	Providing additional facilities at the existing Technical Training Centre, Moghalpura, Lahore	Lahore	Un-approved	10.00	..	..	..	..	10.00 (Proposed)	..	1.50	1.50	..	..	..	..	..	..	..
768	9	Providing additional facilities at the existing Training Centre, Multan.	Multan	Ditto	7.00	..	..	..	..	7.00	..	1.25	1.25	..	1.00	..	..	..	1.00	Govt. of the Netherlands.
769	10	Setting up of a Survey and Statistical Cell of the Manpower and Employment Wing of the Labour Directorate.	Lahore	Ditto	2.90	..	..	..	..	2.90 (Proposed)	..	1.00	1.00	..	..	..	..	..	..	..
770	11	Central Mines Rescue and Safety Station Khushab.	Khushab Distt Sargodha	Approved	14.89	..	..	..	..	14.89	2.00	..	2.00	..	..	..	..	..	..	..
		Total (b) New Schemes Manpower and Employment.			59.79	..	..	..	..	59.79	4.00	3.75	7.75	..	1.00	..	..	..	1.00	..
		Tools and plants			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		Total Manpower and Employment.			1,79.67	..	12.79	13.59	26.38	1,92.63	17.54	12.97	30.51	..	2.00	..	1.00	..	1.00	..

RURAL WORKS PROGRAMME

RURAL WORKS PROGRAMME

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72							
						2nd Plan		3rd Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan	
						Actuals 1960-65	Actuals 1966-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
771	1	Rural Works Programme	Throughout the Province of Punjab (Except Municipal limits).	Approved	65,00.00 lacs Regular Feature	10,12.00	19,08.00	2,50.00	31,70.00	35,00.00	..	250.00	250.00	..	..	..	..	..	..	..